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County
San Joaquin county

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

APPROVED BUDGET

FOR THE FISCAL YEAR ENDING JUNE 30, 1941

—AND—

STATISTICAL REPORT

FISCAL YEAR, 1939-40

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SUBMITTED BY
FRED H. JOHNSON
COUNTY AUDITOR

PUBLISHED BY ORDER OF THE BOARD OF SUPERVISORS
AS REQUIRED BY SECTION 3714, POLITICAL CODE
AND SECTION 4049A, POLITICAL CODE

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STATE OF CALIFORNIA

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COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

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APPROVED
BUDGET
FISCAL YEAR
JULY 1, 1940
— TO —
JUNE 30, 1941

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STATISTICAL
REPORT
1939 - 1940

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

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APPROVED
BUDGET
FISCAL YEAR
JULY 1, 1940
— TO —
JUNE 30, 1941

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STATISTICAL
REPORT
1939 - 1940

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County of San Joaquin
1939-1940

Receipts As To Sources

Auditor	$ 135,616.77	
Clerk	13,983.54	
Treasurer	205,224.70	
Tax Collector	3,317,342.18	
Assessor	173,200.24	
Sheriff	4,068.66	
Recorder	29,303.50	
Superintendent of Schools	178,946.76	
Purchasing Agent	297.60	
Agricultural Commissioner	13,007.58	
Probation Office	11,530.51	
Public Administrator	46,200.90	
Superior Courts	13,182.36	
Justices' Courts	38,660.15	
San Joaquin General Hospital	17,732.47	
Bret Harte Hospital	4,853.90	
San Joaquin Local Health	11,904.58	
Inheritance Taxes	104,992.66	
State of California	2,396,746.74	
Federal Government	573,855.93	
Miscellaneous General	29,072.46	
Miscellaneous Trusts	5,843.79	
Total Receipts		$ 7,325,567.98

COUNTY OF SAN JOAQUIN

Statement of Receipts,

FUNDS	Auditor's Balance July 1, 1939	Receipts By Deposit Permits	Receipts By Tax Apportionments	Receipts By Transfers	Cancelled Warrants
GENERAL COUNTY					
General	$ 109,876.93	$ 138,844.65	$ 259,426.52	$ 100,551.07	$
Salary	64,349.98	54,013.65	286,531.91	94,449.43	
Advertising and Immigration	7,967.34	4,714.75	34,033.59	13,510.18	
Special Road Improvement	88,585.76	435,948.83		107,796.82	
Bridges	42,100.79	1,083.13	70,560.54	16,662.20	
Road District No. 1	3,634.33	3,887.84	26,566.63	6,280.12	
Road District No. 2	11,924.29	516,13	22,249.57	6,140.24	
Road District No. 3	4,454.14	42.00	29,159.89	11,443.15	
San Joaquin General Hospital	120,376.27	31,506.65	472,990.96	103,541.21	
Bret Harte Hospital	70,833.47	26,719.99	74,426.40	5,231.68	
Welfare and Security	145,878.47	2,996.68	371,918.66	1,053,194.77	347.39
County Library	2,683.20		24,016.49	4,623.36	
Purchasing Agent	**5,473.88**	297.60		7,001.09	
Unappropriated Reserve	30,434.71		45,984.05	2,036.23	
General Reserve	373,239.38			325,200.00	
Agricultural Inspection		4,611.50			
Grape Inspection		3,288.04			
Crippled Children Hospitalization	280.00				
Total General County	$1,071,145.18	$ 708,471.44	$1,717,865.21	$1,857,661.55	$ 347.39
CAPITAL					
Bond Redemption	$ 58,161.87	$	$ 44,388.90	$ 2,347.31	$
Bond Interest	16,822.36		24,450.65	1,046.34	
Building	169,950.12		103,200.68	103,620.34	
Capital Improvement and Outlay				267,487.19	
Total Capital	$ 244,934.35	$	$ 172,040.23	$ 374,501.18	$
SCHOOLS					
High Schools	$ 331,088.47	$ 795,029.80	$ 583,281.18	$ 117,186.45	$ 92.18
Elementary Schools	395,812.19	864,497.02	430,457.13	103,935.71	46.83
Junior Colleges	**340.03**		47,196.85	1,327.95	
School Building	43,660.00	10,000.00			
Bond Redemption and Interest—High	107,217.22	82.64	40,439.36	2,664.22	
Bond Redemption and Interest—Elementary	274,781.39		166,693.59	7,647.23	
Total Schools	$1,152,219.90	$1,669,609.46	$1,268,068.11	$ 232,761.56	$ 139.01
TRUSTS					
San Joaquin Local Health District	$ 30,195.90	$ 11,904.58	$ 117,719.92	$ 5,217.73	$
Escalon Lighting District	485.75		734.58	63.58	
Linden Lighting District	289.75		336.22	16.50	
Lockeford Lighting District	396.15		490.76	61.07	
North Oaks Lighting District			650.10		
Northern Stockton Lighting District			201.52	.94	

(*Continued on Pages 8 and 9*)

Disbursements and Fund Balances

JUNE 30, 1940

Total Receipts and Prior Balances	Warrants Drawn	Disbursements By Tax Apportionments	Disbursements By Transfers	Total Disbursements	Auditor's Balance June 30, 1940	Outstanding Warrants June 30, 1940	Treasurer's Balance June 30, 1940
$ 608,699.17	$ 384,337.49	$	$ 102,599.06	$ 486,936.55	$ 121,762.62	$ 8,860.67	$ 130,623.29
499,344.97	347,064.03	.....	80,195.78	427,259.81	72,085.16	94.73	72,179.89
60,225.86	40,740.71	.....	11,700.00	52,440.71	7,785.15	1,486.49	9,271.64
632,331.41	494,996.97	.....	27,858.36	522,855.33	109,476.08	17,195.62	126,671.70
130,406.66	3,248.00	.....	62,035.27	65,283.27	65,123.39	.....	65,123.39
40,368.92	14,200.55	.....	15,688.80	29,889.35	10,479.57	282.48	10,762.05
40,830.23	24,913.72	.....	5,353.53	30,267.25	10,562.98	1,672.59	12,235.57
45,099.18	30,304.87	.....	10,479.47	40,784.34	4,314.84	9.04	4,323.88
728,415.09	526,922.20	.....	81,693.17	608,615.37	119,799.72	3,093.07	122,892.79
177,211.54	133,327.64	.....	.....	133,327.64	43,883.90	.....	43,883.90
1,574,335.97	1,426,919.04	.....	79,640.15	1,506,559.19	67,776.78	2,622.82	70,399.60
31,323.05	23,000.00	.....	3,500.00	26,500.00	4,823.05	5,750.00	10,573.05
1,824.81	6,547.69	.....	.....	6,547.69	**4,722.88**	.....	**4,722.88**
78,454.99	.....	.....	36,201.54	36,201.54	42,253.45	.....	42,253.45
698,439.38	.....	.....	325,200.00	325,200.00	373,239.38	.....	373,239.38
4,611.50	1,246.55	.....	.....	1,246.55	3,364.95	.....	3,364.95
3,288.04	3,098.48	.....	.....	3,098.48	189.56	.....	189.56
280.00	.....	.....	.....	.....	280.00	.....	280.00
$ 5,355,490.77	$3,460,867.94	$	$ 842,145.13	$ 4,303,013.07	$1,052,477.70	$ 41,067.51	$1,093,545.21
$ 104,898.08	$ 50,000.00	$	$	$ 50,000.00	$ 54,898.08	$	$ 54,898.08
42,319.35	26,200.00	.....	.....	26,200.00	16,119.35	.....	16,119.35
376,771.14	9,283.95	.....	367,487.19	376,771.14	.....	.....	.....
267,487.19	.....	.....	.....	.....	267,487.19	.....	267,487.19
$ 791,475.76	$ 85,483.95	$	$ 367,487.19	$ 452,971.14	$ 338,504.62	$	$ 338,504.62
$ 1,826,678.08	$1,363,327.77	$	$ 88,997.04	$ 1,452,324.81	$ 374,353.27	$ 2,059.94	$ 376,413.21
1,794,748.88	1,292,028.25	.....	77,701.66	1,369,729.91	425,018.97	3,793.53	428,812.50
48,184.77	39,691.58	.....	.....	39,691.58	8,493.19	.....	8,493.19
53,660.66	37,907.29	.....	1,278.55	39,185.84	14,474.82	228.00	14,702.82
150,403.44	58,528.62	.....	10,737.75	69,266.37	81,137.07	.....	81,137.07
449,122.21	172,280.28	.....	2,615.96	174,896.24	274,225.97	1,000.00	275,225.97
$ 4,322,798.04	$2,963,763.79	$	$ 181,330.96	$ 3,145,094.75	$1,177,703.29	$ 7,081.47	$1,184,784.76
$ 165,038.13	$ 118,576.32	$	$	$ 118,576.32	$ 46,461.81	$ 90.94	$ 46,552.75
1,283.91	770.40	.....	.....	770.40	513.51	.....	513.51
642.47	387.60	.....	.....	387.60	254.87	.....	254.87
947.98	546.00	.....	.....	546.00	401.98	.....	401.98
650.10	253.50	.....	.....	253.50	396.60	.....	396.60
202.46	78.00	.....	.....	78.00	124.46	.....	124.46

(*Continued from Pages 6 and 7*)

Statement of Receipts,

FUNDS	Auditor's Balance July 1, 1939	Receipts By Deposit Permits	Receipts By Tax Apportionments	Receipts By Transfers	Cancelled Warrants
TRUSTS (*Continued from Preceding Pages*)					
Parker Villa Lighting District	412.65		590.48	30.19	
Ripon Lighting District	769.02	.18	1,614.00	33.22	
Woodbridge Lighting District	480.41		310.15	21.89	
Escalon Fire District	827.79		624.33	36.88	
Farmington Fire District	1,168.69	19.80	1,199.90	89.92	
Linden-Peters Fire District	1,424.98	30.27	5,082.17	90.94	
Manteca Fire District	992.93	24.94	1,082.70	135.71	
Ripon Fire District	725.91	60.36	806.05	42.00	
Road Improvement District No. 7				526.97	
Escalon Sanitary District	2,407.22	3,898.08			
Ripon Sanitary District	1,529.01	3,052.39			
San Joaquin Water District	771.46	2,100.00	716.42	21.54	
Escalon Cemetery District		182.50	1,683.92		
Tracy Cemetery District	7,771.25	1.26	2,138.04	358.69	
Stockton Port District	992.85	11.47	125,858.88	3,617.32	
Law Library	2,922.73	2,746.00			
Teachers' Retirement	12,588.00	21,619.60			
Teachers' Annuity	5,781.15	11,889.55			
Welfare and Security Trust—Fed.—Aged	8,123.84	486,552.19		2,707.69	
Welfare and Security Trust—Fed.—Orphans	741.24	56,650.95		230.65	
Welfare and Security Trust—Fed.—Blind	258.68	30,437.64		400.00	
Welfare and Security Trust—State—Aged	3,655.94	264,268.29		1,669.90	
Welfare and Security Trust—State—Orphans	1,433.97	77,546.48		1,005.32	
Welfare and Security Trust—State—Blind	281.84	25,048.57		192.50	
Reclamation and Protection Districts	63,755.65	163,208.26			
Estates	18,980.40	46,060.40			
Absent Heirs	1,899.73	140.50			
Inheritance Taxes	6,510.92	104,797.88		194.78	
Deposits	25,680.02	13,720.36		500.00	
County Taxes		3,292,286.42	2.80	4.82	
Solvent Credits		2,488.98	1,281.71	3.44	
Auditor's Collections		168.65		6.05	
Assessor's Collections	131,502.30	173,129.05			
Tax Redemptions	9,166.66	135,252.61		9.82	
Protested Taxes	93,812.51	2,489.82		23,676.90	
Protested Assessor's Collections	8,954.81				
Protested Tax Redemptions	7,014.93	22.94			
Tax Sale Trust	6,201.14	10,343.59		609.09	
Delinquent Tax Sale Trust	115.75	5,332.52			
Tax Rebate				219.08	
City of Stockton			821.80		
City of Lodi			228.03		
City of Tracy			14.85		
City of Manteca			21.01		
State Settlement				33,844.70	
Total Trusts	$ 461,023.93	$4,947,487.08	$ 264,210.34	$ 75,639.83	$
Total All Funds	$2,929,323.36	$7,325,567.98	$3,422,183.89	$2,540,564.12	$ 486.40

Disbursements and Fund Balances

JUNE 30, 1940

Total Receipts and Prior Balances	Warrants Drawn	Disbursements By Tax Apportionments	Disbursements By Transfers	Total Disbursements	Auditor's Balance June 30, 1940	Outstanding Warrants June 30, 1940	Treasurer's Balance June 30, 1940
1,033.32	632.40	.....	.....	632.40	400.92	.....	400.92
2,416.42	1,501.07	.....	.....	1,501.07	915.35	.....	915.35
812.45	488.40	.....	.....	488.40	324.05	.....	324.05
1,489.00	708.80	.....	.....	708.80	780.20	.....	780.20
2,478.31	1,365.04	.....	.....	1,365.04	1,113.27	.....	1,113.27
6,628.36	5,736.38	.....	.....	5,736.38	891.98	.....	891.98
2,236.28	1,254.05	.....	.....	1,254.05	982.23	.....	982.23
1,634.32	673.49	.....	.....	673.49	960.83	.....	960.83
526.97	526.97	.....	.....	526.97	.....	.....	.....
6,305.30	3,702.37	.....	.....	3,702.37	2,602.93	.....	2,602.93
4,581.40	2,481.41	.....	.....	2,481.41	2,099.99	.....	2,099.99
3,609.42	2,907.53	.....	.....	2,907.53	701.89	.....	701.89
1,866.42	805.00	.....	.....	805.00	1,061.42	.....	1,061.42
10,269.24	8,509.98	.....	.....	8,509.98	1,759.26	1,195.89	2,955.15
130,480.52	128,939.02	.....	.73	128,939.75	1,540.77	.....	1,540.77
5,668.73	3,602.26	.....	.....	3,602.26	2,066.47	.....	2,066.47
34,207.60	27,564.40	.....	.....	27,564.40	6,643.20	.....	6,643.20
17,670.70	14,387.95	.....	.....	14,387.95	3,282.75	.....	3,282.75
497,383.72	.....	.....	499,818.45	499,818.45	**2,434.73**	.....	**2,434.73**
57,622.84	.....	.....	57,896.69	57,896.69	**273.85**	.....	**273.85**
31,096.32	.....	.....	29,562.57	29,562.57	1,533.75	.....	1,533.75
269,594.13	.....	.....	271,285.61	271,285.61	**1,691.48**	.....	**1,691.48**
79,985.77	.....	.....	84,143.95	84,143.95	**4,158.18**	.....	**4,158.18**
25,522.91	.....	.....	25,703.82	25,703.82	**180.91**	.....	**180.91**
226,963.91	152,784.20	.....	92.28	152,876.48	74,087.43	665.15	74,752.58
65,040.80	45,362.12	.....	5,710.55	51,072.67	13,968.13	3,761.94	17,730.07
2,040.23	.....	.....	.....	.....	2,040.23	.....	2,040.23
111,503.58	110,681.58	.....	.....	110,681.58	822.00	10,015.94	10,837.94
39,900.38	20,358.69	.....	.....	20,358.69	19,541.69	464.55	20,006.24
3,292,294.04	.....	3,268,393.24	23,900.80	3,292,294.04	.....	.....	.....
3,774.13	.....	3,774.13	.....	3,774.13	.....	.....	.....
174.70	.....	.....	174.70	174.70	.....	.....	.....
304,631.35	25.80	150,016.52	.....	150,042.32	154,589.03	1.57	154,590.60
144,429.09	194.32	.....	135,470.15	135,664.47	8,764.62	.....	8,764.62
119,979.23	.....	.....	.....	.....	119,979.23	.....	119,979.23
8,954.81	.....	.....	.....	.....	8,954.81	.....	8,954.81
7,037.87	.....	.....	.....	.....	7,037.87	.....	7,037.87
17,153.82	9.95	.....	11,495.69	11,505.64	5,648.18	9.95	5,658.13
5,448.27	936.34	.....	4,344.85	5,281.19	167.08	.....	167.08
219.08	219.08	.....	.....	219.08	.....	.....	.....
821.80	821.80	.....	.....	821.80	.....	.....	.....
228.03	228.03	.....	.....	228.03	.....	.....	.....
14.85	14.85	.....	.....	14.85	.....	.....	.....
21.01	21.01	.....	.....	21.01	.....	21.01	21.01
33,844.70	33,844.70	.....	.....	33,844.70	.....	.....	.....
$ 5,748,361.18	$ 691,900.81	$3,422,183.89	$1,149,600.84	$ 5,263,685.54	$ 484,675.64	$ 16,226.94	$ 500,902.58
$16,218,125.75	$7,202,016.49	$3,422,183.89	$2,540,564.12	$13,164,764.50	$3,053,361.25	$ 64,375.92	$3,117,737.17

SUMMARIZATION OF BUDGET BY FUNDS EXCLUSIVE OF BOND FUNDS AND MEANS OF FINANCING FOR THE FISCAL YEAR JULY 1, 1940 TO JUNE 30, 1941

GENERAL COUNTY	Unencumbered Balance Close of Year Ended June 30, 1940	Estimated Revenue Accruals Other Than Taxes Current Year Ending June 30, 1941	Total Estimated Available Funds Other Than Taxes Current Year Ending June 30, 1941	EXPENDITURES			Amount to be Raised by Taxation Current Year Ending June 30, 1941
				Actual Prior Year Ended June 30, 1940	Requested Current Year Ending June 30, 1941	Allowed Current Year Ending June 30, 1941	
FUNDS AFFECTING ENTIRE COUNTY							
General	$134,995.00	$ 131,200.00	$ 266,195.00	$ 425,991.32	$ 490,997.00	$ 465,868.00	$ 199,673.00
Salary	43,016.00	55,610.00	98,626.00	347,064.03	367,652.00	366,852.00	268,226.00
San Joaquin General Hospital	82,285.00	27,750.00	110,035.00	528,169.88	585,385.00	550,862.00	440,827.00
Bret Harte Sanatorium	29,482.00	6,300.00	35,782.00	133,327.64	145,210.00	125,380.00	89,598.00
Highway Bond Redemption	4,898.00	1,250.00	6,148.00	50,000.00	50,000.00	50,000.00	43,852.00
Highway Bond Interest	3,569.00	450.00	4,019.00	26,200.00	23,750.00	23,750.00	19,731.00
Advertising and Immigration	6,889.00	3,400.00	10,289.00	40,740.71	38,806.00	38,231.00	27,942.00
Welfare and Security	55,872.00	1,162,369.00	1,218,241.00	1,430,963.93	1,692,623.00	1,673,551.00	455,310.00
County Library	4,823.00	450.00	5,273.00	23,000.00	25,000.00	23,000.00	17,727.00
Special Road Improvement	3,383.00	367,100.00	370,483.00	355,469.22	397,380.00	370,483.00	----------
Bridges	8,956.00	1,700.00	10,656.00	60,283.27	131,484.00	54,484.00	43,828.00
Unappropriated Reserve	42,253.00	450.00	42,703.00	----------	75,000.00	68,800.00	26,097.00
Capital Improvement and Outlay	267,487.00	1,750.00	269,237.00	9,283.95	381,997.00	359,645.00	90,408.00
Law Library	2,066.00	2,500.00	4,566.00	3,602.26	4,566.00	4,566.00	----------
Special Tuberculosis Subsidy	----------	32,500.00	32,500.00	----------	----------	32,500.00	----------
Total Inside	$689,974.00	$1,794,799.00	$ 2,484,753.00	$ 3,434,096.21	$ 4,409,850.00	$4,207,972.00	$ 1,723,219.00
FUNDS AFFECTING TERRITORY OUTSIDE INCORPORATED CITIES							
Road District No. 1	$ 12,182.00	$ 25,500.00	$ 37,682.00	$ 44,408.99	$ 61,428.00	$ 61,428.00	$ 23,746.00
Road District No. 2	7,448.00	25,500.00	32,948.00	51,406.67	57,190.00	53,432.00	20,484.00
Road District No. 3	6,610.00	25,600.00	32,210.00	44,184.06	60,130.00	59,940.00	27,730.00
Total Outside	$ 26,240.00	$ 76,600.00	$ 102,840.00	$ 139,999.72	$ 178,748.00	$ 174,800.00	$ 71,960.00
Grand Total of General County Revenue Budget	$716,214.00	$1,871,379.00	$ 2,587,593.00	$ 3,574,095.93	$ 4,588,598.00	$4,382,772.00	$ 1,795,179.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1940 TO JUNE 30, 1941

STATISTICAL REPORT

1939 - 1940

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR FISCAL YEAR ENDED JUNE 30, 1940 AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES FOR THE FISCAL YEAR JULY 1, 1940 TO JUNE 30, 1941

CLASSIFICATION	Actual Prior Year Ended June 30, 1940	Estimated Current Year Ending June 30, 1941	REVENUE ACCRUALS OTHER THAN TAXES Salary	General	Miscellaneous Funds
SUBVENTIONS AND GRANTS					
Gasoline Tax	$ 325,746.72	$ 340,000.00	$	$	$ 340,000.00
Motor Vehicle License Fees	79,275.45	82,000.00			82,000.00
Motor Truck and Bus Tax	68.61	100.00			100.00
Aid to Needy Children (State)	77,311.79	96,808.00			96,808.00
Aid to Needy Children (Federal)	56,615.25	75,634.00			75,634.00
Aid to Needy Blind (State)	24,957.07	26,295.00			26,295.00
Aid to Needy Blind (Federal)	30,522.64	36,547.00			36,547.00
Aid to Needy Aged (State)	261,822.85	302,328.00			302,328.00
Aid to Needy Aged (Federal)	483,615.73	602,257.00			602,257.00
Tuberculosis Subsidy	34,896.08	32,500.00			32,500.00
Liquor Tax Apportionment	16,260.10	15,000.00		15,000.00	
From Federal Government for General Relief—Administration		15,000.00			15,000.00
In Lieu Tax	55,457.59	50,000.00		50,000.00	
Total Subventions and Grants	$1,446,549.88	$1,674,469.00	$	$ 65,000.00	$1,609,469.00

REVENUE ACCRUALS
OTHER THAN TAXES

CLASSIFICATION	Actual Prior Year Ended June 30, 1940	Ending Estimated Current Year June 30, 1941	Salary	General	Miscellaneous Funds
LICENSES AND PERMITS					
Tax Collector—General Licenses	$ 125.00	$ 100.00	$	$ 100.00	$
Clerk—Marriage Licenses	1,478.00	1,200.00		1,200.00	
Total Licenses and Permits	$ 1,603.00	$ 1,300.00	$	$ 1,300.00	$
FINES AND PENALTIES					
Superior Courts	$ 365.00	$ 300.00	$	$ 300.00	$
Justice Courts	6,867.09	5,250.00		5,250.00	
Traffic Fines	21,779.15	20,000.00			20,000.00
Tax Collector Penalties	3,842.35	2,250.00		2,250.00	
Total Fines and Penalties	$ 32,853.59	$ 27,800.00	$	$ 7,800.00	$ 20,000.00
PRIVILEGES					
Franchises	$ 9,351.73	$ 9,000.00	$	$ 9,000.00	$
Total Privileges	$ 9,351.73	$ 9,000.00	$	$ 9,000.00	$
RENT OF PROPERTY					
Land and Buildings	$ 650.00	$ 1,000.00	$	$ 1,000.00	$
Total Rent of Property	$ 650.00	$ 1,000.00	$	$ 1,000.00	$
INTEREST					
Current Deposits	$ 18,129.35	$ 18,000.00	$	$ 18,000.00	$
Other Sources	1,755.00	1,500.00		1,500.00	
Total Interest	$ 19,884.35	$ 19,500.00	$	$ 19,500.00	$

(*Continued—next Page*)

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1940 TO JUNE 30, 1941

STATISTICAL REPORT

1939 - 1940

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR FISCAL YEAR ENDED JUNE 30, 1940 AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES FOR THE FISCAL YEAR JULY 1, 1940 TO JUNE 30, 1941

(*Concluded from Preceding Page*)

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES				
	Actual Prior Year Ended June 30, 1940	Estimated Current Year Ending June 30, 1941	Salary	General	Miscellaneous Funds
FEES AND COMMISSIONS					
Clerk	$ 12,168.55	$ 12,000.00	$ 12,000.00	$	$
Law Library	2,746.00	2,500.00			2,500.00
Recorder	29,303.50	26,500.00	26,500.00		
Sheriff	2,232.44	2,000.00	2,000.00		
Justice Courts	6,472.25	6,000.00	6,000.00		
Treasurer	2,589.97	2,000.00	2,000.00		
Tax Collector—Costs	558.50	500.00	500.00		
Auditor	14.00	10.00	10.00		
Surveyor	195.00	100.00	100.00		
Assessor		100.00		100.00	
Total Fees and Commissions	$ 56,280.21	$ 51,710.00	$ 49,110.00	$ 100.00	$ 2,500.00
SPECIAL SERVICES RENDERED					
Care of Inmates County Hospital and T. B. Sanitarium	$ 15,712.64	$ 14,250.00	$	$	$ 14,250.00
Care of Minors	11,530.51	10,000.00		10,000.00	
Total Special Services Rendered	$ 27,243.15	$ 24,250.00	$	$ 10,000.00	$ 14,250.00
SALE OF PROPERTY					
Produce from County Farm or Other Sources	$ 7,209.55	$ 6,500.00	$	$	$ 6,500.00
Miscellaneous	1,659.80	1,000.00		1,000.00	
Total Sale of Property	$ 8,869.35	$ 7,500.00	$	$ 1,000.00	$ 6,500.00
MISCELLANEOUS					
Refund Insurance (Compensation)	$	$ 10,000.00	$	$ 10,000.00	$
Fair Exhibits	4,714.75	2,500.00			2,500.00
Total Miscellaneous	$ 4,714.75	$ 12,500.00	$	$ 10,000.00	$ 2,500.00
Grand Total Actual and Estimated Revenues	$1,608,000.01	$1,829,029.00	$ 49,110.00	$124,700.00	$1,655,219.00

LEGISLATIVE

BOARD OF SUPERVISORS

General Administration of County Departments

Salaries and Wages	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
5 Supervisors	$ 9,600.00	$ 10,050.00	$ 10,050.00
Total Salaries and Wages	$ 9,600.00	$ 10,050.00	$ 10,050.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 150.04	$ 100.00	$ 150.00
Telephone and Telegrams	367.24	350.00	350.00
Freight, Express and Cartage		10.00	10.00
Repairs	40.97	50.00	50.00
Publishing Ordinances and Advertising	2,097.57	2,500.00	2,000.00
Convention Expenses	50.00	300.00	300.00
Publishing Annual Report and Budget	1,270.10	1,200.00	1,200.00
Mileage	3,773.67	4,500.00	4,000.00
Stationery and Supplies	97.50	200.00	150.00
Record Books, Forms and Covers	135.18	150.00	150.00
Miscellaneous Office Supplies	45.00		
Special Counsel and Brief	100.00	500.00	500.00
Hospital System	500.00		
Flood Control Survey	907.26	1,500.00	1,500.00
Escalon Fire District			350.00
Total Maintenance and Operation	$ 9,534.53	$ 11,360.00	$ 10,710.00
Outlays, Fixed Property and Equipment			
Law Books	$ 61.29	$ 100.00	$ 100.00
Total Outlays	$ 61.29	$ 100.00	$ 100.00
Total Supervisors' Budget	$ 19,195.82	$ 21,510.00	$ 20,860.00

COUNTY CLERK—Clerk of Superior Court

Salaries and Wages			
1 Clerk	$ 3,600.00	$ 3,600.00	$ 3,600.00
1 Chief Deputy	2,400.00	2,400.00	2,400.00
4 Deputies	9,120.00	9,120.00	9,120.00
5 Deputies	8,550.00	9,000.00	9,000.00
Emergency Deputies @ $5.00 Per Diem		1,500.00	500.00
Total Salaries and Wages	$ 23,670.00	$ 25,620.00	$ 24,620.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 467.98	$ 400.00	$ 400.00
Telephone and Telegrams	182.41	200.00	200.00
Repairs to Equipment	51.99	150.00	75.00
Express, Freight and Cartage	9.25	50.00	25.00
Convention Expenses		50.00	50.00
Stationery and Supplies	142.11	600.00	400.00
Record Books, Forms and Covers	1,527.02	1,500.00	1,500.00
Printing and Binding	42.68	100.00	100.00
Miscellaneous	20.25		
Total Maintenance and Operation	$ 2,443.69	$ 3,050.00	$ 2,750.00
Outlays, Fixed Property and Equipment			
Law Books	$ 23.70	$ 100.00	$ 50.00
1 Typewriter		130.00	130.00
Filing Cabinets	254.93		
Total Outlays	$ 278.63	$ 230.00	$ 180.00
Total County Clerk's Budget	$ 26,392.32	$ 28,900.00	$ 27,550.00

FINANCIAL AND ACCOUNTING

AUDITOR—Auditing, Accounting, Tax Computation and Redemption

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Auditor	$ 3,600.00	$ 3,600.00	$ 3,600.00
2 Deputies	4,800.00	4,800.00	4,800.00
1 Deputy	2,280.00	2,280.00	2,280.00
1 Deputy	2,160.00	2,160.00	2,160.00
1 Deputy	1,860.00	1,860.00	1,860.00
2 Deputies	3,280.00	3,360.00	3,360.00
Extra Clerks as Needed	2,350.00	3,500.00	3,500.00
Total Salaries and Wages	$ 20,330.00	$ 21,560.00	$ 21,560.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 727.52	$ 700.00	$ 700.00
Telephone and Telegrams	480.89	500.00	500.00
Repairs	179.65	150.00	150.00
Convention Expenses	50.00	.50.00	50.00
Express, Freight and Cartage	3.41	10.00	10.00
Stationery and Supplies	393.96	450.00	450.00
Record Books, Forms and Covers	1,100.44	2,000.00	1,800.00
Printing and Binding	260.09	350.00	350.00
Miscellaneous Office Supplies	47.64		
Rent of Adding Machines	120.00	400.00	400.00
Total Maintenance and Operation	$ 3,363.60	$ 4,610.00	$ 4,410.00
Outlays, Fixed Property and Equipment			
Typewriter		$ 120.00	$ 120.00
Law Books	48.93	50.00	50.00
Filing Cabinets		75.00	75.00
Monroe Calculator		600.00	600.00
Total Outlays	$ 48.93	$ 845.00	$ 845.00
Total Auditor's Budget	$ 23,742.53	$ 27,015.00	$ 26,815.00

COUNTY EXPERT

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
County Expert	$ 3,980.00	$ 4,200.00	$ 4,200.00
Total Salaries	$ 3,980.00	$ 4,200.00	$ 4,200.00
Maintenance and Operation			
Printing, Binding and Typing	$	$ 45.00	$ 45.00
Convention Expense		50.00	50.00
Total Maintenance and Operation	$	$ 95.00	$ 95.00
Total County Expert's Budget	$ 3,980.00	$ 4,295.00	$ 4,295.00

TREASURER and TAX COLLECTOR—Custody and Handling of Money; Collecting Taxes and Licenses

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Treasurer and Tax Collector	$ 4,500.00	$ 4,500.00	$ 4,500.00
1 Chief Deputy	2,400.00	2,400.00	2,400.00
1 Deputy Cashier	2,160.00	2,280.00	2,220.00
1 Bookkeeper	2,100.00	2,100.00	2,100.00
2 Deputies	4,080.00	4,080.00	4,080.00
1 Deputy 6 Mo.	840.00	840.00	840.00
1 Deputy	1,920.00	2,040.00	1,980.00
1 Deputy	1,800.00	1,800.00	1,800.00
1 Guard	1,680.00	1,680.00	1,680.00
1 Guard 180 days	900.00	900.00	900.00
Emergency Deputies	4,860.00	4,400.00	4,400.00
Total Salaries and Wages	$ 27,240.00	$ 27,020.00	$ 26,900.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 902.53	$ 1,000.00	1,000.00
Telephone and Telegrams	275.46	300.00	300.00
Repairs to Equipment	195.85	200.00	200.00
Advertising	6,146.58	6,000.00	6,000.00
Convention Expense	100.00	100.00	100.00
Express, Freight and Cartage	1.75	10.00	10.00
Stationery and Supplies	409.65	500.00	500.00
Record Books, Forms and Covers	1,963.25	2,000.00	2,000.00
Printing and Binding	572.90	700.00	700.00
Miscellaneous	83.57		
Transportation, Inheritance Tax	97.72	200.00	150.00
Transportation, Procuring Affidavits			50.00
Total Maintenance and Operation	$ 10,749.26	$ 11,010.00	$ 11,010.00
Outlays, Fixed Property and Equipment			
Law Books	$ 28.85	$ 75.00	$ 50.00
1 Typewriter	222.35	100.00	100.00
Checkwriter	72.51		
Total Outlays	$ 323.71	$ 175.00	$ 150.00
Total Treasurer and Tax Collector's Budget	$ 38,312.97	$ 38,205.00	$ 38,060.00

ASSESSOR—Assessing Property and Collecting Unsecured Personal Property Tax

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Assessor	$ 3,600.00	$ 3,600.00	$ 3,600.00
1 Chief Deputy	2,400.00	2,400.00	2,400.00
1 Deputy—Draftsman	2,280.00	2,280.00	2,280.00
3 Deputies	4,800.00	5,040.00	5,040.00
1 Deputy @ $7.00 per diem	2,190.00	2,190.00	2,190.00
14 Field Deputies @ $7.00 Per Diem	6,815.50	7,840.00	7,840.00
Emergency Deputies @ $5.00 Per Diem	7,470.00	7,900.00	7,900.00
1 Deputy	1,980.00	1,980.00	1,980.00
2 Deputies	3,600.00	3,600.00	3,600.00
Emergency Deputies @ $6.00 Per Diem	612.00	720.00	720.00
Total Salaries and Wages	$ 35,747.50	$ 37,550.00	$ 37,550.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 377.36	$ 300.00	$ 300.00
Telephone and Telegrams	390.82	525.00	425.00
Repairs to Equipment	129.46	150.00	150.00
Express, Freight and Cartage		10.00	10.00
Transportation, Meals and Lodging	903.98	1,400.00	1,400.00
Advertising		50.00	50.00
Convention Expense	36.06	50.00	50.00
Stationery and Supplies	281.97	450.00	400.00
Record Books, Forms and Covers	1,324.44	1,400.00	1,400.00
Printing and Binding	1,119.17	1,500.00	1,500.00
Drafting, Blue Print and Photo Supplies	460.50	300.00	300.00
Adding Machine Rental		100.00	100.00
Keeper's Fees	48.50	100.00	100.00
Total Maintenance and Operation	$ 5,072.26	$ 6,335.00	$ 6,185.00
Outlays, Fixed Property and Equipment			
Calculating Machine		725.00	725.00
Office Furniture	191.13		
Assessors Plats	800.00	1,000.00	
Law Books	25.75	50.00	50.00
4 Tables		260.00	260.00
2 Chairs		80.00	80.00
1 Numbering Machine		15.00	15.00
1 Soil Auger		15.00	15.00
Total Outlays	$ 1,016.88	$ 2,145.00	$ 1,145.00
Total Assessor's Budget	$ 41,836.64	$ 46,030.00	$ 44,880.00

LAW OFFICES

DISTRICT ATTORNEY—Detection of Crime and Prosecution of Criminals

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 District Attorney	$ 5,000.00	$ 5,000.00	$ 5,000.00
1 Asst. District Attorney	3,120.00	3,120.00	3,120.00
1 Asst. District Attorney	2,550.00	2,550.00	2,550.00
2 Asst. District Attorneys	4,800.00	4,800.00	4,800.00
1 Shorthand Reporter	2,400.00	2,400.00	2,400.00
1 Secretary	1,500.00	1,500.00	1,500.00
2 Stenographers	2,640.00	2,640.00	2,640.00
1 Detective	1,980.00	1,980.00	1,980.00
1 Complaint Clerk	1,980.00	1,980.00	1,980.00
Total Salaries and Wages	$ 25,970.00	$ 25,970.00	$ 25,970.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 267.00	$ 300.00	$ 300.00
Telephone and Telegrams	1,464.55	1,500.00	1,500.00
Repairs to Equipment	75.17	90.00	90.00
Express, Freight and Cartage	6.91	10.00	10.00
Expert Testimony and Service	1,546.20	1,100.00	1,100.00
Special Investigations		1,000.00	1,300.00
Witness Expense	331.90	500.00	500.00
Reporting and Transcribing	578.00	500.00	500.00
Transportation, Meals and Lodging	4,048.98	3,000.00	3,000.00
Interpreting	51.00	100.00	100.00
Convention Expense	83.30	50.00	50.00
Special Fund	1,545.18	1,000.00	662.00
Stationery and Supplies	383.37	400.00	400.00
Record Books, Forms and Covers	283.41	400.00	400 00
Printing and Binding	11.41	25.00	25.00
Miscellaneous Service and Supplies	125.38	700.00	
Total Maintenance and Operation	$ 10,801.76	$ 10,675.00	$ 9,937.00
Outlays, Fixed Property and Equipment			
Typewriters	$ 70.74	$ 100.00	$ 100.00
Filing Cabinets	139.82	151.00	151.00
Law Books	555.04	500.00	500.00
Office Furniture	38.62		
1 Typewriter Desk		70.00	
1 Flat Top Desk		78.00	
1 Drop Center Typewriter Desk		47.00	47.00
Total Outlays	$ 804.22	$ 946.00	$ 798.00
Total District Attorney's Budget	$ 37,575.98	$ 37,591.00	$ 36,705.00

CORONER—Holding Inquests and Post-Mortems

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Coroner	$ 600.00	$ 600.00	$ 600.00
1 Deputy	1,800.00	1,920.00	$ 1,920.00
Total Salaries and Wages	$ 2,400.00	$ 2,520.00	$ 2,520.00
Maintenance and Operation			
Holding Inquests and Post Mortems	$ 85.00	$ 125.00	$ 125.00
Telephone and Telegrams	57.99	75.00	75.00
Convention Expense	46.58	50.00	50.00
Postage and Stamped Envelopes		25.00	25.00
Stationery and Supplies	6.27	50.00	50.00
Record Books, Forms and Covers	51.54	100.00	100.00
Surgical Supplies	103.56		
Transportation	971.57	1,100.00	1,100.00
Autopsies		100.00	100.00
Total Maintenance	$ 1,322.51	$ 1,625.00	$ 1,625.00
Outlays			
1 Electric Drill	$ 36.05	$	$
Total Outlays	$ 36.05	$	$
Total Coroner's Budget	$ 3,758.56	$ 4,145.00	$ 4,145.00

SURVEYOR—General Office and Field Engineering

Salaries and Wages			
1 Surveyor	$ 3,600.00	$ 3,600.00	$ 3,600.00
1 Deputy Surveyor	2,700.00	2,700.00	2,700.00
1 Draftsman	2,100.00	2,100.00	2,100.00
Draftsmans @ $1.00 Pr. Hr.		1,800.00	2,800.00
Surveyors @ $1.00 Pr. Hr.		500.00	500.00
Jr. Draftsmen @ 91c Pr. Hr.		400.00	400.00
Chainmen @ 79c Pr. Hr.		900.00	900.00
Total Salaries and Wages	$ 8,400.00	$ 12,000.00	$ 13,000.00
Maintenance and Operation			
Miscellaneous	458.74		
Engineering	3,473.82		
Convention Expense		50.00	50.00
Stationery and Supplies	568.57	500.00	500.00
Blue Print and Drafting Supplies	542.36	700.00	700.00
Transportation, Meals and Lodging	12.55		
Repairs	14.56		
Books, Form and Covers	10.45		
Total Maintenance and Operation	$ 5,081.05	$ 1,250.00	$ 1,250.00
Outlays, Fixed Property and Equipment			
Filing Cabinets	$	$ 200.00	$ 200.00
Posture Chair		30.00	30.00
2 Swivel Chairs		60.00	60.00
4 Side Arm Chairs		155.00	155.00
1 6 ft. Settee		55.00	55.00
Drafting Machines	354.48		
Total Outlays	$ 354.48	$ 500.00	$ 500.00
Total Surveyor's Budget	$ 13,835.53	$ 13,750.00	$ 14,750.00

PLANNING COMMISSION

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Secretary	$ 100.00	$ 120.00	$ 120.00
1 Jr. Draftsman	.....	2,000.00	.....
Total Salaries and Wages	$ 100.00	$ 2,120.00	$ 120.00
Maintenance and Operation			
Stationery and Supplies	$ 24.45	$ 30.00	$ 30.00
Mileage	38.18	100.00	100.00
Maps	250.00	250.00	250.00
Total Maintenance and Operation	$ 312.63	$ 380.00	$ 380.00
Total Planning Commission Budget	$ 412.63	$ 2,500.00	$ 500.00

OTHER GENERAL EXECUTIVE OFFICES

PURCHASING AGENT—Service to County Departments and Custody of Supplies

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Purchasing Agent	$ 2,970.00	$ 3,000.00	$ 2,970.00
1 Clerk	1,560.00	$ 1,560.00	$ 1,560.00
1 Clerk	1,500.00	1,500.00	1,500.00
1 Clerk	1,475.00	1,500.00	1,500.00
Total Salaries and Wages	$ 7,505.00	$ 7,560.00	$ 7,530.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 297.51	$ 300.00	$ 300.00
Telephone and Telegrams	404.65	458.00	458.00
Repairs to Equipment	71.23	160.00	160.00
Express, Freight and Cartage	2.46		
Transportation, Meals and Lodging	87.44	200.00	200.00
Stationery and Supplies	97.25	100.00	100.00
Record Books, Forms and Covers	976.76	715.00	715.00
Bags, Twine, etc		10.00	10.00
Printing and Binding	68.69	180.00	180.00
Store Merchandise		250.00	250.00
Miscellaneous	118.55		
Convention	49.95	50.00	50.00
Periodicals		119.00	119.00
Total Maintenance and Operation	$ 2,174.49	$ 2,542.00	$ 2,542.00
Outlays, Fixed Property and Equipment			
1 Typewriter	$ 250.29	$	$
1 Insto-Time Stamp		125.00	
1 Electric Fan		30.00	30.00
Total Outlays	$ 250.29	$ 155.00	$ 30.00
Total Purchasing Agent's Budget	$ 9,929.78	$ 10,257.00	$ 10,102.00

ELECTIONS

SUPERVISORS—Conducting Primary, General and Special Elections

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Primary Election			
Salaries of Election Officers	$ 9,172.09	$ 8,784.00	$ 8,909.00
Advertising	658.95	750.00	750.00
Printing and Mailing Sample Ballots	1,450.30	3,250.00	3,250.00
Election Supplies	3,589.18	3,500.00	3,500.00
Rent of Polling Places	1,248.00	1,464.00	1,464.00
Express, Freight and Cartage	846.36	800.00	800.00
Printing Index	4,523.52	3,000.00	3,000.00
Delivering Election Supplies	120.00	122.00	122.00
Miscellaneous Expense	127.63		
Total Primary Election Budget	$ 21,736.03	$ 21,670.00	$ 21,795.00
General Election			
Salaries of Election Officers	$	$ 10,248.00	$ 10,373.00
Advertising		750.00	750.00
Printing and Mailing Sample Ballots		3,500.00	3,500.00
Election Supplies		3,500.00	3,500.00
Rent of Polling Places		1,464.00	1,464.00
Express, Freight and Cartage		800.00	800.00
Great Register		4,500.00	3,600.00
Delivering Election Supplies		122.00	122.00
Posting Proclamations		122.00	122.00
Total General Election Budget	$	$ 25,006.00	$ 24,231.00
Special Election			
Salaries of Election Officers	$ 3,045.20	$ 3,000.00	$
Advertising	242.35	550.00	
Printing and Mailing Sample Ballots	529.14	2,500.00	
Election Supplies	2,642.82	1,400.00	
Rent of Polling Places	455.00	650.00	
Express, Freight and Cartage	373.31	450.00	
Miscellaneous Expense	96.72		
Delivering Election Supplies		50.00	
Posting Proclamations		50.00	
Total Special Election Budget	$ 7,384.54	$ 8,650.00	$

REGISTRATION OF VOTERS

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
Deputies @ $5.00 per diem	$ 6,500.00	$ 7,500.00	$ 7,000.00
Special Elections Clerks	720.00	2,200.00	2,200.00
Total Salaries and Wages	$ 7,225.00	$ 9,700.00	$ 9,200.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 180.23	$ 300.00	$ 300.00
Telephone and Telegrams	90.15	100.00	100.00
Express, Freight and Cartage	2.50	50.00	50.00
Registration at 10c per name	560.40	550.00	550.00
Advertising	22.05	500.00	300.00
Printing and Binding		500.00	500.00
Record Books, Forms and Covers	739.32	1,000.00	1,000.00
Repairs	195.90	150.00	150.00
Supplies and Materials	355.98	250.00	350.00
Total Maintenance and Operation	$ 2,146.53	$ 3,400.00	$ 3,300.00
Outlays, Fixed Property and Equipment			
2 Typewriters	$	$ 255.00	$ 255.00
Chairs, 10 Doz. Folding		250.00	250.00
Voting Booths and Tables	591.01		
Filing Cabinets	869.32		
Maps		100.00	100.00
Registration Books		600.00	600.00
Total Outlays	$ 1,460.33	$ 1,205.00	$ 1,205.00
Total Registration Department Budget	$ 10,831.86	$ 14,305.00	$ 13,705.00

JUDICIAL

Administration of Justice

SUPERIOR COURT, DEPARTMENT NO. 1

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Superior Judge @ $2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
1 Jury Commissioner	1,200.00	1,200.00	1,200.00
Total Salaries and Wages	$ 3,200.00	$ 3,200.00	$ 3,200.00
Maintenance and Operation			
Telephone and Telegrams	$ 70.50	$ 75.00	$ 75.00
Interpreting	47.00	100.00	100.00
Jury Fees and Mileage		100.00	100.00
Reporting and Transcribing	2,416.90	2,000.00	2,000.00
Repairs	2.25	10.00	10.00
Outside Judge		50.00	50.00
Witness Expense	271.97	300.00	300.00
Jurors Meals and Lodging		50.00	50.00
Expert Service		50.00	50.00
Medical Examinations	171.25	250.00	250.00
Stationery and Supplies	6.57	10.00	10.00
Record Books, Forms and Covers	2.06	10.00	10.00
Jury Commissioner Expense	94.37	150.00	150.00
Total Maintenance and Operation	$ 3,082.87	$ 3,155.00	$ 3,155.00
Outlays, Fixed Property and Equipment			
Law Books	$ 60.84	$ 100.00	$ 100.00
Total Outlays	$ 60.84	$ 100.00	$ 100.00
Total Superior Court Dept. 1 Budget	$ 6,343.71	$ 6,455.00	$ 6,455.00

SUPERIOR COURT, DEPARTMENT NO. 2

Salaries and Wages			
1 Superior Judge @ $2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
Total Salaries and Wages	$ 2,000.00	$ 2,000.00	$ 2,000.00
Maintenance and Operation			
Telephone and Telegrams	$ 69.00	$ 75.00	$ 75.00
Interpreting	31.50.	100.00	100.00
Jury Fees and Mileage	2,335.18	3,000.00	3,000.00
Reporting and Transcribing	1,132.89	2,000.00	2,000.00
Repairs	21.87	10.00	10.00
Outside Judges	98.78	100.00	100.00
Witness Expense	81.99	500.00	500.00
Jurors Meals and Lodging	28.27	100.00	100.00
Expert Service		50.00	50.00
Medical Examinations	15.00	100.00	100.00
Stationery and Supplies	3.54	10.00	10.00
Record Books, Forms and Covers	2.06	10.00	10.00
Total Maintenance and Operation	$ 3,820.08	$ 6,055.00	$ 6,055.00
Outlays, Fixed Property and Equipment			
Law Books	$ 118.01	$ 125.00	$ 125.00
Total Outlays	$ 118.01	$ 125.00	$ 125.00
Total Superior Court No. 2 Budget	$ 5,938.09	$ 8,180.00	$ 8,180.00

SUPERIOR COURT, DEPARTMENT NO. 3

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Superior Judge @ $2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
Total Salaries and Wages	$ 2,000.00	$ 2,000.00	$ 2,000.00
Maintenance and Operation			
Telephone and Telegrams	$ 69.00	$ 75.00	$ 75.00
Interpreting	6.00	100.00	100.00
Jury Fees and Mileage	1,228.06	3,000.00	3,000.00
Reporting and Transcribing	432.50	2,000.00	2,000.00
Repairs	1.50	10.00	10.00
Outside Judges	62.97	100.00	100.00
Witness Expense	55.07	200.00	200.00
Jurors Meals and Lodging		100.00	100.00
Expert Service		50.00	50.00
Medical Examination		100.00	100.00
Stationery and Supplies	11.21	10.00	10.00
Record Books, Forms and Covers	2.06	10.00	10.00
Postage	28.60	25.00	25.00
Total Maintenance and Operation	$ 1,896.97	$ 5,780.00	$ 5,780.00
Outlays, Fixed Property and Equipment			
Law Books	$ 79.38	$ 100.00	$ 100.00
Total Outlays	$ 79.38	$ 100.00	$ 100.00
Total Superior Court No. 3 Budget	$ 3,976.35	$ 7,880.00	$ 7,880.00

COURT REPORTERS

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Maintenance and Operation			
Telephone and Telegrams	$ 202.50	$ 240.00	$ 240.00
Stationery and Supplies	553.20	550.00	550.00
Dictaphone Service			
Total Maintenance and Operation	$ 755.70	$ 790.00	$ 790.00
Capital Outlays			
Dictaphone Transcriber	$ 185.40	$	$
Typewriters	73.87		
Electric Fan	13.37		
Stenograph Machine		75.00	75.00
Total Capital Outlays	$ 272.64	$ 75.00	$ 75.00
Total Court Reporter's Budget	$ 1,028.34	$ 865.00	$ 865.00

JUSTICE COURT, STOCKTON TOWNSHIP

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Justice of Peace	$ 3,300.00	$ 3,300.00	$ 3,300.00
1 Clerk	1,920.00	1,920.00	1,920.00
Total Salaries and Wages	$ 5,220.00	$ 5,220.00	$ 5,220.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 34.00	$ 75.00	$ 75.00
Telephone and Telegrams	106.50	125.00	125.00
Repairs	3.75	20.00	20.00
Reporting and Transcribing	1,853.79	2,200.00	2,200.00
Interpreting	15.00	150.00	150.00
Witness Fees	29.38	125.00	125.00
Stationery and Supplies	53.33	100.00	100.00
Record Books, Forms and Covers	363.75	350.00	350.00
Conventions		50.00	50.00
Total Maintenance and Operation	$ 2,459.50	$ 3,195.00	$ 3,195.00
Outlays			
1 Typewriter	$	$ 110.00	$ 110.00
Total Outlays	$	$ 110.00	$ 110.00
Total Stockton Township Budget	$ 7,679.50	$ 8,525.00	$ 8,525.00

JUSTICE COURT, O'NEAL TOWNSHIP

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Justice of Peace	$ 2,700.00	$ 2,700.00	$ 2,700.00
1 Clerk	1,350.00	1,350.00	1,350.00
Total Salaries and Wages	$ 4,050.00	$ 4,050.00	$ 4,050.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 139.00	$ 150.00	$ 150.00
Reporting and Transcribing		50.00	50.00
Record Books, Forms and Covers	211.46	200.00	200.00
Jury Fees		50.00	50.00
Interpreting		20.00	20.00
Stationery and Supplies	24.94	20.00	20.00
Total Maintenance and Operation	$ 375.40	$ 490.00	$ 490.00
Total O'Neal Township Budget	$ 4,425.40	$ 4,540.00	$ 4,540.00

JUSTICE COURT, TULARE TOWNSHIP

Salaries and Wages	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
1 Justice of Peace	$ 1,620.00	$ 1,620.00	$ 1,620.00
Total Salaries and Wages	$ 1,620.00	$ 1,620.00	$ 1,620.00
Maintenance and Operation			
Record Books, Forms and Covers	$ 26.87		
Telephone and Telegrams	36.10	36.00	36.00
Interpreting		10.00	10.00
Reporting	135.50	150.00	150.00
Postage	71.13	65.00	65.00
Stationery and Supplies	1.20	25.00	25.00
Witness Expense	18.00		
Total Maintenance and Operation	$ 288.80	$ 286.00	$ 286.00
Capital Outlays			
2 Desks and Chairs	$	$ 200.00	$ 200.00
Total Outlays	$	$ 200.00	$ 200.00
Total Tulare Township Budget	$ 1,908.80	$ 2,106.00	$ 2,106.00

JUSTICE COURT, ELKHORN TOWNSHIP

Salaries and Wages	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
1 Justice of Peace	$ 2,100.00	$ 2,100.00	$ 2,100.00
Total Salaries and Wages	$ 2,100.00	$ 2,100.00	$ 2,100.00
Maintenance and Operation			
Interpreting		50.00	50.00
Reporting and Transcribing	69.50	200.00	200.00
Postage	33.95	40.00	40.00
Record Books, Forms and Covers	119.02	200.00	200.00
Stationery and Supplies	7.23	10.00	10.00
Repairs to Equipment	10.00		
Total Maintenance and Operation	$ 239.70	500.00	500.00
Total Elkhorn Township Budget	$ 2,339.70	$ 2,600.00	$ 2,600.00

JUSTICE COURT, ELLIOTT TOWNSHIP

Salaries and Wages	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
1 Justice of Peace	$ 540.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00
Maintenance and Operation			
Postage	$ 3.00	$ 5.00	$ 5.00
Stationery and Supplies	3.03	20.00	20.00
Reporting	96.50	100.00	100.00
Total Maintenance and Operation	$ 102.53	$ 125.00	$ 125.00
Total Elliott Township Budget	$ 642.53	$ 665.00	$ 665.00

JUSTICE COURT, LIBERTY TOWNSHIP

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Justice of Peace	$ 540.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00
Maintenance and Operation			
Postage	$ 7.60	$ 10.00	$ 10.00
Stationery and Supplies	4.22	10.00	10.00
Total Maintenance and Operation	$ 11.82	$ 20.00	$ 20.00
Total Liberty Township Budget	$ 551.82	$ 560.00	$ 560.00

JUSTICE COURT, UNION TOWNSHIP

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Justice of Peace	$ 300.00	$ 300.00	$ 300.00
Total Salaries and Wages	$ 300.00	$ 300.00	$ 300.00
Maintenance and Operation			
Postage	$ 3.00	$ 5.00	$ 5.00
Stationery and Supplies	4.00	10.00	10.00
Books, Forms, Etc.		30.00	30.00
Total Maintenance and Operation	$ 7.00	$ 45.00	$ 45.00
Total Union Township Budget	$ 307.00	$ 345.00	$ 345.00

JUSTICE COURT, DOUGLASS TOWNSHIP

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Justice of Peace	$ 540.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00
Maintenance and Operation			
Postage	$	$ 3.00	$ 3.00
Stationery	4.77	7.00	7.00
Reporting	16.70		
Total Maintenance and Operation	$ 21.47	$ 10.00	$ 10.00
Total Douglass Township Budget	$ 561.47	$ 550.00	$ 550.00

JUSTICE COURT, DENT TOWNSHIP

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Justice of Peace	$ 720.00	$ 720.00	$ 720.00
Total Salaries and Wages	$ 720.00	$ 720.00	$ 720.00
Maintenance and Operation			
Postage	$ 11.25	$ 10.00	$ 10.00
Books, Forms and Covers		20.00	20.00
Stationery and Supplies	6.62	10.00	10.00
Total Maintenance and Operation	$ 17.87	$ 40.00	$ 40.00
Total Dent Township Budget	$ 737.87	$ 760.00	$ 760.00

JUSTICE COURT, RIPON TOWNSHIP

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Justice of Peace	$ 720.00	$ 720.00	$ 720.00
Total Salaries and Wages	$ 720.00	$ 720.00	$ 720.00
Maintenance and Operation			
Telephone and Telegrams	$	$ 2.00	$ 2.00
Postage and Stamped Envelopes	16.66	25.00	25.00
Record Books, Forms and Covers	23.39		
Stationery	20.21	20.00	20.00
Hall Rent		3.00	3.00
Light and Heat		2.00	2.00
Total Maintenance and Operation	$ 60.26	$ 52.00	$ 52.00
Outlays			
Law Books	$	$ 11.00	$
Total Outlays	$	$ 11.00	$
Total Ripon Township Budget	$ 780.26	$ 783.00	$ 772.00

JUSTICE COURT, CASTORIA TOWNSHIP

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Justice of Peace	$ 1,200.00	$ 1,200.00	$ 1,200.00
Total Salaries and Wages	$ 1,200.00	$ 1,200.00	$ 1,200.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 45.00	$ 50.00	$ 50.00
Record Books, Forms and Covers	21.45	50.00	50.00
Interpreters Fees		10.00	10.00
Reporting	71.10		
Jury Fees		60.00	60.00
Stationery and Supplies	14.63	50.00	50.00
Total Maintenance and Operation	$ 152.18	$ 220.00	$ 220.00
Total Castoria Township Budget	$ 1,352.18	$ 1,420.00	$ 1,420.00

JUSTICE COURT, CITY OF STOCKTON

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Justice of Peace	$ 2,400.00	$ 2,400.00	$ 2,400.00
1 Clerk	1,500.00	1,500.00	1,500.00
Total Salaries and Wages	$ 3,900.00	$ 3,900.00	$ 3,900.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 210.00	$ 225.00	$ 225.00
Telephone and Telegrams	117.00	125.00	125.00
Reporting and Transcribing		100.00	100.00
Repairs	23.59	30.00	30.00
Interpreting		15.00	15.00
Witness Expense		10.00	10.00
Stationery and Supplies	44.76	100.00	100.00
Record Books, Forms and Covers	200.34	200.00	200.00
Total Maintenance and Operation	$ 595.69	$ 805.00	$ 805.00
Outlays			
Filing Cases	$ 119.48		
Electric Fan	23.72		
Total Outlays	$ 143.20	$	$
Total City of Stockton Budget	$ 4,638.89	$ 4,705.00	$ 4,705.00

GRAND JURY—Special Investigations

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Maintenance and Operation			
Fees and Mileage	$	$ 3,000.00	$ 3,000.00
Reporting		500.00	500.00
Special Auditing	3000.00		
Total Grand Jury Budget	$ 3,000.00	$ 3,500.00	$ 3,500.00

GENERAL GOVERNMENT BUILDINGS

Housing County Departments

COURT HOUSE AND GROUNDS

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Head Janitor	$ 1,680.00	$ 1,680.00	$ 1,680.00
5 Janitors	7,800.00	7,800.00	7,800.00
1 Elevator Operator	1,560.00	1,560.00	1,560.00
1 Night Watchman	1,560.00	1,560.00	1,560.00
1 Gardener	1,560.00	1,560.00	1,560.00
1 Matron—Rest Room	1,080.00	1,080.00	1,080.00
1 Janitor	900.00	1,020.00	1,020.00
1 Janitor	840.00	.....	.....
Relief and Vacation	800.00	1,000.00	1,000.00
1 Maintenance Man—Detention Home	.....	.....	300.00
Total Salaries and Wages	$ 17,780.00	$ 17,260.00	$ 17,560.00
Maintenance and Operation			
Repairs to Equipment	$ 60.58	$ 150.00	$ 150.00
Light, Heat and Power	6,880.73	7,000.00	7,000.00
Water	664.50	750.00	750.00
Rent Outside Offices	19,330.00	16,840.00	16,840.00
Freight, Express and Cartage	1.00	25.00	25.00
Rest Room Expense	69.00	75.00	75.00
Engine Room Supplies	.....	25.00	25.00
Expendible Tools	.....	25.00	25.00
Soap, Towels and Disenfectants	2,336.24	2,750.00	2,500.00
Grass Seed, Shrubs and Flowers	67.46	100.00	100.00
Repairs to Court House	1,107.60	2,500.00	2,500.00
Repairs to Jail	1,109.75	1,500.00	1,250.00
Repairs to Miscellaneous Buildings and Grounds	498.87	2,000.00	2,250.00
Miscellaneous Service and Supplies	1,621.48	.....	400.00
Water Filter Service	.....	360.00	360.00
Awing Service	.....	300.00	300.00
Towel Service	.....	360.00	360.00
Scavenger Service	.....	240.00	240.00
Clock Rental	.....	120.00	120.00
Christmas Decorations	.....	150.00	150.00
Total Maintenance and Operation	$ 33,747.21	$ 35,270.00	$ 35,420.00
Outlays, Fixed Property and Equipment			
Tracy Jail	$ 1,500.00	$.....	$.....
Elevator—Court House	150.00	.....	.....
W. P. A. Warehouse Project	.....	2,000.00	500.00
Approach Walks—Agricultural Building	.....	300.00	.....
Awnings—Agricultural Building	.....	550.00	.....
Door to Drafting Room—Agricultural Building	.....	200.00	200.00
Stucco Finish—Agricultural Building	.....	1,200.00	.....
1 14" Lawn Mower	180.77	20.00	.....
Land Purchase—Hospital and Parking Lot	3,277.87	.....	.....
Total Outlays, Fixed Property and Equipment	$ 5,108.64	$ 4,270.00	$ 700.00
Total General Government Buildings Budget	$ 56,635.85	$ 56,800.00	$ 53,680.00

PROTECTION TO PERSON AND PROPERTY

SHERIFF—Execution of Court Orders and Apprehension of Criminals

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Sheriff	$ 3,996.00	$ 3,996.00	$ 3,996.00
1 Under-Sheriff	2,400.00	2,400.00	2,400.00
Chief Deputy	2,100.00	2,100.00	2,100.00
8 Deputies	15,360.00	15,360.00	15,360.00
3 Deputies	5,040.00	5,040.00	5,040.00
1 Stenographer	1,500.00	1,500.00	1,500.00
1 Bookkeeper	1,740.00	1,740.00	1,740.00
1 Radio Technician	900.00	900.00	900.00
Total Salaries and Wages	$ 33,036.00	$ 33,036.00	$ 33,036.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 64.00	$ 200.00	$ 200.00
Telephone and Telegrams	1,346.40	1,350.00	1,350.00
Express, Freight and Cartage	4.00	15.00	15.00
Repairs to Equipment	80.72	100.00	100.00
Transportation, Meals and Lodging	7,013.53	8,000.00	8,000.00
Motor Boat Service	189.92	225.00	225.00
Guards and Nurses	1,325.00	1,500.00	1,500.00
Stationery and Supplies	142.57	150.00	150.00
Record Books, Forms and Covers	254.15	250.00	250.00
Ammunition and Chemicals	20.86	100.00	100.00
Convention Expense	47.50	50.00	50.00
Miscellaneous Office Supplies	157.62		
Special Fund	1,297.50	158.00	158.00
Radio Supplies and Service	156.77	200.00	200.00
Revolving Fund		250.00	
Total Maintenance and Operation	$ 12,100.54	$ 12,548.00	$ 12,298.00
Outlays, Fixed Property and Equipment			
Automobile	$	$ 1,000.00	$
Law Books	28.54		
Other Office Equipment	30.90		
3 2-Way Link Transmitters		1,288.00	868.00
Flashlights		75.00	75.00
1 2-Way Radio Receiver		124.00	124.00
1 2-Way Antenna System		155.00	155.00
2 Receiving Sets		248.00	248.00
Radio Transmitter Bldg	1,244.26		
Chair	20.60		
Total Outlays	$ 1,324.30	$ 2,890.00	$ 1,470.00
Total Sheriff's Budget	$ 46,460.84	$ 48,474.00	$ 46,804.00

IDENTIFICATION BUREAU

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
Superintendent of Identification	$ 2,520.00	$ 2,520.00	$ 2,520.00
1 Ass't. Superintendent of Identification	2,340.00	2,340.00	2,340.00
1 Fingerprint Technician	1,560.00	1,560.00	1,560.00
1 Fingerprint Technician Clerk	1,560.00	1,560.00	1,560.00
Total Salaries and Wages	$ 7,980.00	$ 7,980.00	$ 7,980.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 64.00	$ 175.00	$ 175.00
Repairs to Equipment	75.33	$ 125.00	125.00
Express, Freight and Cartage	3.75	35.00	35.00
Stationery and Supplies	171.44	250.00	250.00
Record Books, Forms and Covers	271.43	300.00	300.00
Photographic and Identification Supplies	1,398.85	1,750.00	1,750.00
Telephone	344.85	400.00	400.00
Total Maintenance and Operation	$ 2,329.65	$ 3,035.00	$ 3,035.00
Outlays, Fixed Property and Equipment			
1 8x10 Photographic Englarger	$	$ 463.00	$ 463.00
1 Ultra Violet Light		75.00	75.00
Filing Cabinets		904.00	301.00
Reference Books	9.85	50.00	50.00
Cameras and Apparatus	181.14		
1 Master Exposure Meter		25.00	25.00
Total Outlays	$ 190.99	$ 1,517.00	$ 914.00
Total Identification Bureau Budget	$ 10,500.64	$ 12,532.00	$ 11,929.00

CONSTABLES

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
2 Constables—Stockton Twp. @ $1,200.00	$ 2,400.00	$ 2,400.00	$ 2,400.00
2 Constables—O'Neil Twp. @ $1,200.00	$ 2,400.00	$ 2,400.00	$ 2,400.00
1 Constable—Elkhorn Twp.	1,200.00	1,200.00	1,200.00
1 Constable—Tulare Twp.	1,200.00	1,200.00	1,200.00
1 Constable—Castoria Twp.	1,200.00	1,200.00	1,200.00
1 Constable—Ripon Twp.	600.00	600.00	600.00
1 Constable—Dent. Twp.	600.00	600.00	600.00
1 Constable—Elliott Twp.	540.00	540.00	540.00
1 Constable—Douglass Twp.	540.00	540.00	540.00
1 Constable—Liberty Twp.	540.00	540.00	540.00
1 Constable—Union Twp.	300.00	300.00	300.00
Total Salaries and Wages	$ 11,520.00	$ 11,520.00	$ 11,520.00
Maintenance and Operation			
Mileage	$ 5,992.26	$ 7,000.00	$ 7,000.00
Convention Expense	30.65	50.00	50.00
Total Maintenance and Operation	$ 6,022.91	$ 7,050.00	$ 7,050.00
Total Constables' Budget	$ 17,542.91	$ 18,570.00	$ 18,570.00

COUNTY JAIL

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Chief Jailor	$ 1,974.49	$ 2,100.00	$ 2,100.00
6 Assistant Jailors	9,795.00	10,440.00	10,440.00
1 Matron	1,200.00	1,200.00	1,200.00
1 Relief Matron	152.00	200.00	200.00
1 Jail Physician	1,800.00	1,800.00	1,800.00
Total Salaries and Wages	$ 14,921.49	$ 15,740.00	$ 15,740.00
Maintenance and Operation			
Stationery and Supplies	$ 386.76	150.00	$ 150.00
Books, Forms and Covers		250.00	250.00
Board of Prisoners	21,059.40	22,000.00	21,000.00
Light, Heat and Water	3,325.47	3,500.00	3,500.00
Repairs to Equipment	141.27	125.00	125.00
Freight, Express and Cartage	13.80	25.00	25.00
Drugs and Medicines	1,567.15	2,500.00	2,500.00
Janitor Supplies	2,828.71	2,750.00	2,750.00
Bedding	381.66	500.00	500.00
Branch Jail Expenses	333.80	250.00	500.00
Telephone and Telegrams	276.74	225.00	225.00
Laundry	137.50	150.00	150.00
Miscellaneous	318.47		
Total Maintenance and Operation	$ 30,770.73	$ 32,425.00	$ 31,675.00
Outlays, Fixed Property and Equipment			
Miscellaneous Equipment	$ 95.21	$	$
Filing Cabinets	79.48		
Total Outlays	$ 174.69	$	$
Total County Jail Budget	$ 45,866.91	$ 48,165.00	$ 47,415.00

RECORDER—Recording Documents for Public Record

Salaries and Wages	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
1 Recorder	$ 3,600.00	$ 3,600.00	$ 3,600.00
1 Chief Deputy	2,400.00	2,400.00	2,400.00
1 Deputy	1,920.00	1,920.00	1,920.00
3 Clerks	5,400.00	5,400.00	5,400.00
1 Clerk	1,620.00	1,620.00	1,620.00
4 Clerks	6,240.00	6,240.00	6,240.00
Extra Clerks as Needed @ $5.00 Per Diem	977.50	1,250.00	1,250.00
Total Salaries and Wages	$ 22,157.50	$ 22,430.00	$ 22,430.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 369.00	$ 450.00	$ 450.00
Telephone and Telegrams	100.10	120.00	120.00
Repairs to Equipment	81.25	50.00	50.00
Printing, Binding and Repairing Books	473.48	800.00	800.00
Convention Expense	46.50	50.00	50.00
Stationery and Supplies	237.14	275.00	275.00
Record Books, Forms and Covers	898.45	1,300.00	1,300.00
Total Maintenance and Operation	$ 2,205.92	$ 3,045.00	$ 3,045.00
Outlays, Fixed Property and Equipment			
1 Typewriter	$	$ 120.00	$ 120.00
Filing Cabinet	$ 1,222.50	$	$
Law Books	10.82		
Total Outlays	$ 1,233.32	$ 120.00	$ 120.00
Total Recorder's Budget	$ 25,596.74	$ 25,595.00	$ 25,595.00

SEALER OF WEIGHTS AND MEASURES—Prevention of Use of False Weights and Measures

Salaries and Wages			
1 Sealer	$ 2,400.00	$ 2,400.00	$ 2,400.00
1 Deputy	1,800.00	2,100.00	1,920.00
1 Deputy	1,125.16	1,800.00	1,800.00
Total Salaries and Wages	$ 5,325.16	$ 6,300.00	$ 6,120.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 6.00	$ 10.00	$ 10.00
Telephone and Telegrams	96.78	100.00	100.00
Repairs to Equipment	47.59	175.00	175.00
Auto Service	177.61	300.00	300.00
Transportation, Meals and Lodging	831.34	1,300.00	1,300.00
Convention Expense	19.22	50.00	50.00
Stationery and Supplies	14.80	50.00	50.00
Record Books, Forms and Covers	83.40	100.00	100.00
Hardware, Seals and Dies	33.68	100.00	100.00
Express, Freight and Cartage		10.00	10.00
State Report		50.00	50.00
Total Maintenance and Operation	$ 1,310.42	$ 2,245.00	$ 2,245.00
Outlays, Fixed Property and Equipment			
Inspection Equipment	$ 337.02	$	$
Automobile	849.59		
Total Outlays	$ 1,186.61	$	$
Total Sealer of Weights and Measures Budget	$ 7,822.19	$ 8,545.00	$ 8,365.00

HUMANE SOCIETY

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Maintenance and Support			
Donation	$ 960.00	$ 960.00	$ 960.00
Total Humane Society Budget	$ 960.00	$ 960.00	$ 960.00

PUBLIC ADMINISTRATOR—Administrating Estates of Deceased Persons

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Maintenance and Operation			
Publishing Report	$ 199.50	$ 160.00	$ 160.00
Record Books, Forms and Covers	71.75		
Deposit Box	12.50.	13.00	13.00
Convention Exp.	24.29	50.00	50.00
Stationery and Supplies	18.51	45.00	45.00
Postage		5.00	5.00
Total Maintenance and Operation	$ 326.55	$ 273.00	$ 273.00
Total Public Administrator's Budget	$ 326.55	$ 273.00	$ 273.00

AGRICULTURAL COMMISSIONER—Eradication of Agricultural Pests

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Commissioner	$ 3,000.00	$ 3,000.00	$ 3,000.00
1 Chief Deputy	2,400.00	2,400.00	2,400.00
1 Deputy	2,400.00	2,400.00	2,400.00
2 Deputies	4,200.00	4,200.00	4,200.00
1 Clerk	1,500.00	1,500.00	1,500.00
1 Seed Analyst and Clerk	1,260.00	1,260.00	1,260.00
1 Warehouseman	1,800.00	1,800.00	1,800.00
5 Inspectors @ $155.00 Per Month	9,250.00	9,300.00	9,300.00
12 Inspectors @ $150.00 Per Month	18,179.31	21,600.00	21,600.00
1 Maintenance Mechanic	1,800.00	$ 1,800.00	1,800.00
Truck Drivers not to Exceed $6.00 per diem	598.69	2,200.00	2,200.00
30 Inspectors @ $1.00 per annum		30.00	30.00
Total Salaries and Wages	$ 46,388.00	$ 51,490.00	$ 51,490.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 200.00	200.00	200.00
Telephone and Telegrams	684.58	700.00	700.00
Repairs to Equipment	2,233.24	2,400.00	2,400.00
Express, Freight and Cartage	3.57	10.00	10.00
Revolving Fund	408.37		
Convention Expense	6.59	50.00	50.00
Transportation, Meals and Lodging	17,413.50	18,000.00	18,000.00
Rent Warehouse and Outside Offices	240.00	360.00	240.00
County Weed and Rodent Control	2,002.35	2,000.00	2,000.00
Stationery and Supplies	240.30	300.00	300.00
Laboratory Supplies	80.36		
Record Books, Forms and Covers	113.20	125.00	125.00
Enforcement Work	433.16	500.00	500.00
Expendible Tools	429.60	300.00	300.00
Miscellaneous	99.63		
Field Supplies	45.37	150.00	150.00
Gasoline and Oil	1,359.42	1,800.00	1,800.00
Total Maintenance and Operation	$ 25,993.24	$ 26,895.00	$ 26,775.00
Outlays, Fixed Property and Equipment			
2 Tractors	$	$ 2,984.00	$ 1,500.00
Trucks	2,000.00		
Office Furniture	23.77		
3 Filing Cabinets		108.00	108.00
Reference Book	14.57	50.00	50.00
Laboratory Equipment	306.93		
1 Adding Machine		212.00	
Total Outlays	$ 2,345.27	$ 3,354.00	$ 1,658.00
Total Agricultural Commissioner's Budget	$ 74,726.51	$ 81,739.00	$ 79,923.00

FARM ADVISOR—Furnishing Agricultural Information to the Public

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Stenographer	$ 1,380.00	$ 1,500.00	$ 1,500.00
1 Stenographer	1,080.00	1,200.00	1,200.00
1 Stenographer	900.00	1,020.00	1,020.00
1 Stenographer—Part Time	31.30	700.00	700.00
Total Salaries and Wages	$ 3,391.30	$ 4,420.00	$ 4,420.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 173.07	$ 190.00	$ 190.00
Telephone and Telegrams	393.03	390.00	390.00
Repairs to Equipment	506.21	625.00	625.00
Transportation, Meals and Lodging	294.76	275.00	275.00
Auto Service	1,025.99	1,150.00	1,150.00
Express, Freight and Cartage	24.96	40.00	40.00
Stationery and Supplies	948.37	800.00	800.00
Record Books, Forms and Covers	49.61	25.00	25.00
Demonstration Material	396.80	290.00	290.00
Maps and Signs		5.00	5.00
Frost Control	250.00	250.00	250.00
Total Maintenance and Operation	$ 4,062.80	$ 4,040.00	$ 4,040.00
Outlays, Fixed Property and Equipment			
Automobiles	$ 702.28	$ 840.00	$ 840.00
Desks and Chairs		90.00	90.00
Field Equipment		50.00	50.00
3 Desk Lamps		39.00	39.00
Filing Cabinets	96.05	125.00	125.00
2 Typewriters		180.00	180.00
1 Slide Projector		40.00	40.00
Total Outlays	$ 798.33	$ 1,364.00	$ 1,364.00
Total Farm Advisor's Budget	$ 8,252.43	$ 9,824.00	$ 9,824.00

LIVESTOCK INSPECTOR—Treatment and Prevention of Communicable Diseases Among Animals

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Livestock Inspector	$ 1,500.00	$ 1,500.00	$ 1,500.00
Total Salaries and Wages	$ 1,500.00	$ 1,500.00	$ 1,500.00
Maintenance and Operation			
Postage	$ 28.60	$	$
Telephoning	43.45	144.00	144.00
Transportation	363.03	300.00	300.00
Convention Expense	44.00		
Stationery and Supplies	47.28	75.00	75.00
Total Maintenance and Operation	$ 526.36	$ 519.00	$ 519.00
Outlays, Fixed Property and Equipment			
Microscope	$ 92.50	$	$
Total Outlays	$ 92.50	$	$
Total Livestock Inspector's Budget	$ 2,118.86	$ 2,019.00	$ 2,019.00

PREDATORY ANIMAL CONTROL

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Maintenance and Support			
Donation	$ 2,005.00	$ 1,860.00	$ 1,860.00
Total Predatory Animal Control Budget	$ 2,005.00	$ 1,860.00	$ 1,860.00

PRESERVATION OF WILD GAME

Maintenance and Support			
For Preservation and Propogation of Wild Game	$	$ 350.00	$ 350.00
Total Preservation of Wild Game Budget	$	$ 350.00	$ 350.00

FIRE WARDENS

Salaries and Wages			
2 Fire Wardens 5½ mos. @ $125.00	$ 1,387.08	$ 1,375.00	$ 1,375.00
1 Fire Warden 5½ mos. @ $100.00	554.86	550.00	550.00
Total Salaries and Wages	$ 1,941.94	$ 1,925.00	$ 1,925.00
Maintenance and Operation			
Transportation, Meals and Lodgings	$ 351.19	$ 400.00	$ 550.00
Stationery and Supplies	17.80	20.00	20.00
Total Maintenance and Operation	$ 368.99	$ 420.00	$ 570.00
Total Fire Warden's Budget	$ 2,310.93	$ 2,345.00	$ 2,495.00

INSURANCE—Property and Fidelity Insurance

Maintenance and Support			
Insurance on County Property	$ 5,048.61	$ 6,500.00	$ 6,500.00
Premium on Fidelity Bonds	2,556.48	3,000.00	3,000.00
Liability and Property Damage	4,041.56	5,200.00	5,200.00
Burglar and Robbery	993.09	1,400.00	1,400.00
Total Insurance Budget	$ 12,639.74	$ 16,100.00	$ 16,100.00

WORKMEN'S COMPENSATION—Compensation to Injured Workmen

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Premium on Accident Insurance	$ 10,060.38	$ 20,000.00	$ 20,000.00
Total Compensation Insurance Budget	$ 10,060.38	$ 20,000.00	$ 20,000.00

JUDGEMENTS AND DAMAGES

	1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Maintenance and Operation			
Damages	$ 85.82	$	$
Total Judgements and Damages Budget	$ 85.82	$	$

COUNTY CHEMIST

	1939-40 Expenditures Statistics	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 County Chemist	$ 1,620.00	$ 1,620.00	$ 1,620.00
Total Salaries and Wages	$ 1,620.00	$ 1,620.00	$ 1,620.00
Maintenance and Operation			
Rubbish Disposal	$	$ 1,500.00	$
Total Maintenance and Operation	$	$ 1,500.00	$
Total County Chemist's Budget	$ 1,620.00	$ 3,120.00	$ 1,620.00

EMERGENCY HOSPITAL NURSES

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Emergency Nurse	$ 1,750.00	$ 1,750.00	$ 1,806.00
Vacation Relief	70.00	70.00	70.00
Extra Help—12 Days			56.00
Total Emergency Hospital Nurses' Budget	$ 1,680.00	$ 1,680.00	$ 1,680.00

CONSERVATION OF HEALTH

Bret Harte Sanatorium

ADMINISTRATIVE DIVISION

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Business Superintendent	$ 1,200.00	$ 1,200.00	$ 1,200.00
1 Bookkeeper	1,200.00	1,200.00	1,320.00
1 Financial Secretary	300.00	600.00	480.00
1 Recording Secretary	300.00	300.00	300.00
1 Storekeeper	1,010.00	1,080.00	1,080.00
Treasurer	.....	.....	240.00
Total Salaries and Wages	$ 4,010.00	$ 4,380.00	$ 4,620.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 266.77	300.00	300.00
Telephone and Telegrams	873.55	1,100.00	1,100.00
Stationery and Supplies	149.22	250.00	250.00
Books, Forms and Covers	68.77	300.00	300.00
Transportation, Meals and Lodging	1,358.27	100.00	100.00
Expert Advice		50.00	50.00
Insurance	2,308.64	2,600.00	2,600.00
Taxes	29.26	50.00	50.00
Rentals and Refunds	137.00	150.00	150.00
Total Maintenance and Operation	$ 5,191.48	$ 4,900.00	$ 4,900.00
Total Administrative Division	$ 9,201.48	$ 9,280.00	$ 9,520.00

MEDICAL AND SURGICAL DIVISION

Salaries and Wages			
1 Medical Superintendent	$ 5,400.00	$ 5,400.00	$ 5,700.00
1 Resident Physician	1,837.09	1,800.00	1,800.00
1 Resident Physician—Part Time	1,200.00	1,200.00	1,200.00
1 Surgical Specialist	1,375.00	1,500.00	1,500.00
1 Dentist	650.00	600.00	600.00
1 Admittance Clerk	960.00	1,020.00	1,020.00
1 Stenographer	960.00	1,020.00	1,020.00
Total Salaries and Wages	$ 12,382.09	$ 12,540.00	$ 12,840.00
Maintenance and Operation			
Drugs	$ 1,681.22	$ 1,950.00	$ 1,950.00
Alcohol		50.00	50.00
Cotton, Gause and Muslin	244.01	100.00	100.00
Dental and Optical Supplies	47.16	75.00	75.00
Uniforms—Surgery	86.13	25.00	25.00
Total Maintenance and Operation	$ 2,058.52	$ 2,200.00	$ 2,200.00
Total Medical and Surgical Division	$ 14,440.61	$ 14,740.00	$ 15,040.00

BRET HARTE SANATORIUM (Continued)

X-RAY AND LABORATORY DIVISION

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Technician	$ 1,350.00	$ 1,500.00	$ 1,500.00
Total Salaries and Wages	$ 1,350.00	$ 1,500.00	$ 1,500.00
Maintenance and Operation			
X-Ray Films and Supplies	$ 1,194.68	$ 750.00	$ 750.00
Laboratory Supplies		450.00	450.00
Total Maintenance and Operation	$ 1,194.68	$ 1,200.00	$ 1,200.00
Total X-Ray and Laboratory Division	$ 2,544.68	$ 2,700.00	$ 2,700.00

NURSING DIVISION

Salaries and Wages			
1 Superintendent of Nurses	$ 1,745.00	$ 1,980.00	$ 1,860.00
4 Graduate Nurses	4,538.54	4,560.00	4,560.00
8 Graduate Nurses	6,366.87	7,140.00	7,140.00
1 Practical Nurse—Dental	900.00	900.00	900.00
3 Practical Nurses—General Duty	2,133.23	2,160.00	2,160.00
1 Practical Nurse—Relief	720.00	720.00	720.00
1 Recreational Director	1,080.00	1,080.00	1,080.00
Emergency and Vacation	138.58	800.00	800.00
Total Salaries and Wages	$ 17,622.22	$ 19,340.00	$ 19,220.00
Total Nursing Division	$ 17,622.22	$ 19,340.00	$ 19,220.00

DIETARY DIVISION

Salaries and Wages			
1 Chef	$ 1,680.00	$ 1,800.00	$ 1,800.00
1 First Cook	1,150.00	1,200.00	1,200.00
1 Second Cook	950.00	1,020.00	1,020.00
1 Relief Cook	805.00	840.00	840.00
1 Dish Washer	644.03	660.00	660.00
1 Pot Washer	645.00	660.00	660.00
1 Tray Man	660.00	660.00	660.00
1 Kitchen Porter	651.45	660.00	660.00
1 Waiter	628.09	660.00	660.00
1 Relief Man	660.00	660.00	660.00
1 Maid—Preventorium	870.83	900.00	900.00
Vacation Relief	273.89	360.00	360.00
Total Salaries and Wages	$ 9,618.29	$ 10,080.00	$ 10,080.00
Maintenance and Operation			
Meat, Fish and Poultry	$ 8,723.07	$ 9,000.00	$ 9,000.00
Fruit and Vetables	2,667.63	3,000.00	3,000.00
Groceries	6,618.29	7,200.00	7,200.00
Bread	1,129.20	1,350.00	1,350.00
Butter and Eggs	3,416.84	4,000.00	4,000.00
Milk and Cream	6,067.47	6,600.00	6,600.00
Potatoes	604.10	600.00	600.00
Kitchen Supplies	854.32	800.00	800.00
Dining Room Supplies	126.25	600.00	600.00
Total Maintenance and Operation	$ 30,207.17	$ 33,150.00	$ 33,150.00
Total Dietary Division	$ 39,825.46	$ 43,230.00	$ 43,230.00

BRET HARTE SANATORIUM (Continued)

HOUSEKEEPING DIVISION

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Seamstress	$ 900.00	$ 900.00	$ 900.00
1 Maid	695.48	660.00	660.00
1 Head Porter	720.00	720.00	720.00
5 Ward Porters	3,478.13	3,600.00	3,600.00
Total Salaries and Wages	$ 5,793.61	$ 5,880.00	$ 5,880.00
Maintenance and Operation			
General Ward Supplies	$ 1,541.37	$ 1,850.00	$ 1,850.00
Cleaning and Janitor Supplies	245.32	200.00	200.00
Laundry	3,615.52	4,000.00	4,000.00
Bedding and Linen	940.27	1,000.00	1,000.00
Clothing for Inmates		200.00	200.00
Film Service		360.00	360.00
Total Maintenance and Operation	$ 6,342.48	$ 7,610.00	$ 7,610.00
Total Housekeeping Division	$ 12,136.09	$ 13,490.00	$ 13,490.00

GENERAL HOUSE AND PROPERTY EXPENSE

Salaries and Wages			
1 Electrican	$ 1,766.13	$ 1,800.00	$ 1,800.00
1 Maintenance Mechanic	1,051.77	1,140.00	1,140.00
1 Carpenter	1,140.00	1,140.00	1,140.00
1 Carpenter—Part Time	663.56	760.00	760.00
1 Painter	1,061.45	1,140.00	1,140.00
1 Painter—Part Time		570.00	570.00
1 Head Gardner	1,130.00	1,140.00	1,140.00
1 Gardner @ $3.25 Per Day	793.75	975.00	975.00
1 Truck Driver	1,020.00	1,020.00	1,020.00
1 Night Watchman	897.41	900.00	900.00
1 Relief Man	433.74	720.00	720.00
2 Laborers @ $65.00 Per Month	1,536.17	1,560.00	1,560.00
3 Laborers @ $3.50 Per Day	2,230.42	2,625.00	2,625.00
Relief Man—Part Time	227.83		
Total Salaries and Wages	$ 13,952.23	$ 15,490.00	$ 15,490.00
Maintenance and Operation			
Lights, Fuel and Power	$ 11,837.36	$ 11,500.00	$ 11,500.00
Engine Room and Shop Supplies	708.62	800.00	800.00
Ice Plant Supplies		100.00	100.00
Maintenance to Buildings	2,191.96	3,000.00	3,000.00
Maintenance to Grounds	1,412.99	1,000.00	1,000.00
Oils and Greases		150.00	150.00
Gasoline		950.00	950.00
Freight, Express and Cartage	2,366.87	3,000.00	3,000.00
Maintenance to Equipment	1,071.55	1,200.00	1,200.00
Auto and Garage Supplies		300.00	300.00
Total Maintenance and Operation	$ 19,589.35	$ 22,000.00	$ 22,000.00
Total General House and Property Expense	$ 33,541.58	$ 37,490.00	$ 37,490.00

BRET HARTE SANATORIUM (Continued)

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Outlays, Fixed Property and Equipment			
X-Ray Equipment	$ 3,112.49	$	$
Ward Furniture	903.03		
1 Ampro Sound Picture Machine		275.00	275.00
2 Food Conveyors		550.00	550.00
Lath, Saw, Emery Wheel, Sander, Band Saw, Drill Press and Motor		165.00	165.00
Total Outlays, Fixed Property and Equipment.	$ 4,015.52	$ 990.00	$ 990.00

STRUCTURAL AND NON STRUCTURAL IMPROVEMENTS

Garage and Storgae Building	$	$ 750.00	$ 750.00
Lawn Sprinkler System		1,200.00	1,200.00
New Roadway and Auto Park		1,000.00	1,000.00
Total Structural and Non Structural	$	$ 2,950.00	$ 2,950.00
Unappropriated Reserve	$	$ 1,000.00	$ 1,000.00
Total Bret Harte Sanatorium Budget	$133,327.64	$145,210.00	$145,630.00

HIGHWAYS AND BRIDGES

Highway Maintenance Department

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
ADMINISTRATION			
Salaries and Wages			
1 General Superintendent	$ 2,640.00	$ 2,880.00	$ 2,880.00
1 Yard Superintendent	1,929.52	2,280.00	2,280.00
1 Office Manager	2,460.00	2,580.00	2,580.00
1 Stenographer	1,386.00	1,620.00	1,620.00
2 Secretaries	2,833.29	3,240.00	3,024.00
Total Salaries and Wages	$ 11,248.81	$ 12,600.00	$ 12,384.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 52.00	$ 100.00	$ 100.00
Telephone and Telegrams	622.54	750.00	750.00
Transportation	.....	100.00	100.00
Stationery and Supplies	353.16	1,000.00	1,000.00
Books, Forms and Covers	764.59	.....	.....
Blue Print	12.96	.....	.....
Total Maintenance and Operation	$ 1,805.25	$ 1,950.00	$ 1,950.00
Outlays, Fixed Property and Equipment			
Calculating Machines	$ 843.36	$.....	$.....
Adding Machine	.....	250.00	250.00
Total Outlays, Fixed Property and Equipment.	$ 843.36	$ 250.00	$ 250.00
Total Administration	$ 13,897.42	$ 14,800.00	$ 14,584.00
MAINTENANCE DIVISION			
Salaries and Wages			
1 Bridge Engineer	$ 2,640.00	$ 2,880.00	$ 2,880.00
1 Shop Foreman	2,200.00	2,400.00	2,400.00
1 Construction Foreman	2,090.00	2,280.00	2,280.00
1 Job Foreman	1,925.00	2,100.00	2,100.00
1 Bridge Tender	.....	560.00	560.00
1 Street Sweeper	.....	600.00	600.00
1 Street Sweeper	.....	360.00	360.00
Day Labor	131,225.75	135,000.00	135,000.00
Total Salaries and Wages	$140.080.75	$146,180.00	$146,180.00

HIGHWAY MAINTENANCE DEPARTMENT (Continued)

MAINTENANCE DIVISION (Continued)

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Maintenance and Operation			
Rock, Sand and Gravel	$ 46,006.73	$ 35,000.00	$ 35,000.00
Lumber	7,969.04	7,000.00	6,000.00
Bitumens	30,830.58	35,000.00	30,000.00
Culvert Pipe	4,352.35	7,000.00	5,000.00
Gasoline, Oils and Grease	19,858.60	23,000.00	23,000.00
Tires and Tubes	6,261.44	6,000.00	6,000.00
Cement	1,550.74	2,000.00	1,500.00
Power and Lights	416.00	1,200.00	1,000.00
Road Signs	720.09	750.00	750.00
Paint	5,671.54	6,000.00	6,000.00
Freight	13,856.66	12,000.00	12,000.00
Repairs to Equipment	12,157.97	12,000.00	12,000.00
Expendible Tools	855.56	2,000.00	1,500.00
Rent of Equipment	984.00	2,000.00	3,000.00
Repair Parts	.....	6,000.00	6,000.00
Hardware and Steel	3,484.86	5,000.00	3,000.00
Batteries	.....	750.00	750.00
Cable	.....	2,000.00	2,000.00
Shipyard Repairs and Towing	.....	5,000.00	5,000.00
Painting Benson Ferry and Dry Creek Bridge	.....	2,500.00	2,500.00
Miscellaneous	373.42	.....	.....
Total Maintenance and Operation	$155,349.58	$172,200.00	$162,000.00
Total Maintenance Division	$295,430.33	$318,380.00	$308,180.00
Outlays, Fixed Property and Equipment			
Boiler for Oil Plant	.....	2,500.00	.....
Shop Equipment	345.52	500.00	500.00
2 Automobiles	2,722.24	1,550.00	850.00
1 Scarifier	792.59	1,000.00	1,000.00
1 Tractor and Hoist	1,228.63	2,800.00	.....
1 A.C. Welding Machine with Torches	.....	200.00	.....
2 Dump Trucks—2 Cu. Yds	.....	3,600.00	1,800.00
3 Pick-Up Trucks	.....	2,400.00	2,400.00
1 Electric Pump	352.56	800.00	.....
1 Electric Pump	.....	200.00	200.00
Oil Mixer	971.62	.....	.....
1 Water Tank	.....	450.00	450.00
1 Concrete Mixer	472.03	.....	.....
Trucks	4,136.12	.....	.....
Scraper	3,689.36	.....	.....
Total Outlays, Fixed Property and Equipment	$ 14,710.67	$ 16,000.00	$ 7,200.00

NEW CONSTRUCTION

Rights of Way	$ 13,230.80	$ 5,000.00	$ 5,000.00
County Hospital Roads	.....	6,000.00	5,000.00
Thornton and Mosey Road (Feeder)	.....	10,000.00	10,000.00
Grant Line Road-Shoulders	.....	7,000.00	.....
Jacobs Road Bridge	3,300.00	.....	.....
Lodi-Rio Vista Road	10,000.00	.....	.....
Rio-Blanca Bridge	4,900.00	.....	.....
Total New Construction	$ 31,430.80	$ 28,000.00	$ 20,000.00
Unappropriated Reserve	$.....	$ 20,200.00	$ 20,519.00
Total Highway Maintenance Budget	$355,469.22	$397,380.00	$370,483.00

HIGHWAY MAINTENANCE DEPARTMENT (Continued)

BRIDGES, FERRIES, AND SUBWAYS

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
4 Bridge Tenders	$ 4,800.00	$ 4,800.00	$ 4,800.00
8 Ferry Tenders	9,120.00	9,120.00	9,120.00
2 Ferry Tenders	1,944.00	1,944.00	1,944.00
7 Ferry Tenders	6,720.00	6,720.00	6,720.00
1 Bridge Tender	960.00	400.00	400.00
Day Labor	12,193.70	.....	.....
Total Salaries and Wages	$ 35,737.70	$ 22,984.00	$ 22,984.00
Maintenance and Operation			
Bridge and Ferry Repairs	$ 20,071.57	.....	.....
Total Maintenance and Operation	$ 20,071.57	.....	.....
Outlays, Fixed Property and Equipment			
Jacobs Road Bridge	$ 1,601.00	$ 3,000.00	$ 3,000.00
Carlton Ave. Culverts	500.00	.....	.....
Staten Island Cottage	2,373.00	.....	.....
McMullen Lake—Durham Ferry Road	.....	10,000.00	10,000.00
Little John Creek—Sharps Lane	.....	23,000.00	.....
State Canal—Moseley Road	.....	8,500.00	8,500.00
Lodi—Rio Vista State Highway	.....	10,000.00	10,000.00
Calpac Road Bridge	.....	54,000.00	.....
Total Outlays	$ 4,474.00	$108,500.00	$ 31,500.00
Total Bridges, Ferries and Subways Budget	$ 60,283.27	$131,484.00	$ 54,484.00

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

APPROVED
BUDGET
FISCAL YEAR
JULY 1, 1940
— TO —
JUNE 30, 1941

STATISTICAL
REPORT
1939 - 1940

ROAD DISTRICT NO. 1

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
Day Labor	$ 17,297.48	$ 17,025.00	$ 17,025.00
Total Salaries and Wages	$ 17,297.48	$ 17,025.00	$ 17,025.00
Maintenance and Operation			
Repairs to Equipment	$ 3,275.08	$ 1,850.00	$ 1,850.00
Expendible Tools		200.00	200.00
Road Oil	1,523.32	6,250.00	6,250.00
Gravel and Rock	7,197.84	10,300.00	10,300.00
Hardware and Lumber	340.87	750.00	750.00
Gasoline and Oil	2,927.87	1,250.00	1,250.00
Miscellaneous Supplies	1,267.28		
Miscellaneous Expense	100.99		
Lights	868.57	600.00	600.00
Freight and Demurrage	3,883.53	7,000.00	7,000.00
R. D. I. Bond and Interest	526.97	503.00	503.00
Small Bridges and Culverts	1,086.84	1,200.00	1,200.00
Equipment Hire	795.33	1,500.00	1,500.00
Road Signs	9.00	150.00	150.00
1000-ton pre mix	1,080.55	1,000.00	1,000.00
Maintenance of Parks		250.00	250.00
Rent of Oiler		1,800.00	1,800.00
Total Maintenance and Operation	$ 24,884.04	$ 34,603.00	$ 34,603.00
Outlays, Fixed Property and Equipment			
Tractor	$	$ 3,000.00	$ 3,000.00
Rights of Way	89.70	800.00	800.00
Trucks	2,568.95	6,000.00	6,000.00
Water Tank	95.79		
Total Outlays	$ 2,754.44	$ 9,800.00	$ 9,800.00
Total Road District No. 1 Budget	$ 44,935.96	$ 61,428.00	$ 61,428.00

HIGHWAY MAINTENANCE DEPARTMENT (Continued)

ROAD DISTRICT NO. 2

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
Day Labor	$ 18,514.95	$ 17,000.00	$ 17,000.00
Total Salaries and Wages	$ 18,514.95	$ 17,000.00	$ 17,000.00
Maintenance and Operation			
Repairs to Equipment	$ 3,781.18	$ 2,700.00	$ 2,700.00
Expendible Tools		500.00	500.00
Road Oil	12,337.10	13,000.00	12,000.00
Gravel and Rock	858.84	4,000.00	3,000.00
Hardware and Lumber	1,857.80	1,200.00	1,200.00
Gasoline and Oil	3,700.97	3,500.00	3,500.00
Miscellaneous Supplies	283.39		
Miscellaneous Expense	85.21		
Lights	168.10	200.00	200.00
Freight and Demurrage	1,243.18	3,000.00	2,000.00
Truck Hire, Tractors and Teams	1.25	500.00	500.00
Small Bridges and Culverts	868.81	1,500.00	1,500.00
Rent of Warehouse	480.00	480.00	480.00
Telephone and Telegrams	184.79	160.00	202.00
Total Maintenance and Operation	$ 25,850.62	$ 30,740.00	$ 27,782.00
Outlays, Fixed Property and Equipment			
1 Scraper	$	$ 3,100.00	$ 3,100.00
Rights of Way	325.99	1,000.00	1,000.00
1 Portable Pump		350.00	350.00
Maintainer and Tractor	6,401.45	4,100.00	4,100.00
Air Compressor	313.66		
1 Automobile		800.00	
1 Drill Press		100.00	100.00
Total Outlays	$ 7,041.10	$ 9,450.00	$ 8,650.00
Total Road District No. 2 Budget	$ 51,406.67	$ 57,190.00	$ 53,432.00

HIGHWAY MAINTENANCE DEPARTMENT (Continued)

ROAD DISTRICT NO. 3

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
Day Labor	$ 21,346.34	$ 23,825.00	$ 23,635.00
Total Salaries and Wages	$ 21,346.34	$ 23,825.00	$ 23,635.00
Maintenance and Operation			
Repairs to Equipment	$ 3,057.03	$ 3,500.00	$ 3,500.00
Expendible Tools		250.00	250.00
Road Oil	7,019.27	9,000.00	9,000.00
Gravel and Rock	3,334.46	3,500.00	3,500.00
Hardware and Lumber	273.98	300.00	300.00
Gasoline and Oil	4,734.39	5,500.00	5,500.00
Miscellaneous Supplies	220.83		
Miscellaneous Expense	10.70		
Freight and Demurrage	1,332.00	3,000.00	3,000.00
Truck Hire, Tractors and Teams	34.38	100.00	100.00
Rent of Implements Shed	480.00	480.00	480.00
Small Bridges and Culverts	884.61	1,500.00	1,500.00
Tires and Tubes	1,456.07	1,500.00	1,500.00
Total Maintenance and Operation	$ 22,837.72	$ 28,630.00	$ 28,630.00
Outlays, Fixed Property and Equipment			
Concrete Mixer	$	$ 175.00	$ 175.00
Right of Way		500.00	500.00
Motor Grader		2,000.00	2,000.00
Tractors and Graders		2,500.00	2,500.00
Truck and Hoist		2,500.00	2,500.00
Total Outlays	$	$ 7,675.00	$ 7,675.00
Total Road District No. 3 Budget	$ 44,184.06	$ 60,130.00	$ 59,940.00

MICKE GROVE PARK

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Care Taker	$ 900.00	$ 900.00	$ 900.00
Day Laborers	642.00	750.00	750.00
Total Salaries and Wages	$ 1,542.00	$ 1,650.00	$ 1,650.00
Maintenance and Operation			
Telephone and Telegrams	$ 19.30	$ 20.00	$ 20.00
Powers and Lights	588.23	500.00	500.00
Hardware and Lumber	.....	100.00	100.00
Gasoline and Oils	179.19	200.00	200.00
Maintenance to Buildings	.....	200.00	200.00
Maintenance to Grounds	353.58	500.00	500.00
Repairs to Equipment	29.41	100.00	100.00
Miscellaneous Supplies	753.39	.....	.....
Expendible Tools	.....	50.00	50.00
Total Maintenance and Operation	$ 1,923.10	$ 1,670.00	$ 1,670.00
Outlays, Fixed Property and Equipment			
Well and Pumping Plant	$ 1,168.69	.....	.....
New Construction (W. P. A.)	2,849.18	$ 2,000.00	$ 2,000.00
Ford Pickup Truck	499.00	.....	.....
1 Power Lawn Mower	.....	325.00	325.00
Water Pipe and Fittings	.....	855.00	855.00
Total Outlays	$ 4,516.87	$ 3,180.00	$ 3,180.00
Total Micke Grove Park Budget	$ 7,981.97	$ 6,500.00	$ 6,500.00

EX-SERVICE MEN

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Maintenance and Support			
American Legion—Karl Ross Post No. 16	$ 787.00	$ 787.00	$ 787.00
American Legion—Lodi Post No. 22	522.00	522.00	522.00
American Legion—Tracy Post No. 172	315.00	419.00	419.00
American Legion—Escalon Post No. 263	360.00	367.00	367.00
American Legion—Manteca Post No. 249	330.00	367.00	367.00
American Legion—Ripon Post No. 190	312.00	319.00	319.00
Veterans of Foreign Wars—Stockton	787.00	787.00	787.00
Veterans of Foreign Wars—Tracy	75.00	300.00	300.00
Veterans of Foreign Wars—Lodi	108.00	216.00	216.00
Total Maintenance and Support	$ 3,596.00	$ 4,084.00	$ 4,084.00
Total Ex-Service Men's Budget	$ 3,596.00	$ 4,084.00	$ 4,084.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

ADMINISTRATIVE DIVISION	Actual Last Completed Year Ended June 30, 1940	Requested Year Ending June 30, 1941	Allowed by Supervisors Year Ending June 30, 1941
Salaries and Wages			
1 Business Superintendent	$ 3,000.00	$ 3,000.00	$ 3,000.00
1 Accountant	1,980.00	1,980.00	1,980.00
1 Bookkeeper—Senior	1,025.00	1,080.00	1,080.00
1 Bookkeeper—Junior	865.11	1,020.00	1,020.00
1 Bookkeeper—Junior	864.59	960.00	960.00
1 Clerk—Bookkeeper	768.87	960.00	960.00
1 Night Clerk	810.65	840.00	840.00
1 Stenographer	897.58	960.00	960.00
1 Storekeeper and Collector	1,860.00	1,860.00	1,860.00
1 Storekeeper	1,380.00	1,380.00	1,380.00
5 Telephone Operators	4,342.03	4,050.00	4,050.00
1 Head Orderly	1,200.00	1,200.00	1,200.00
1 Orderly	.....	600.00	600.00
1 Elevator Operator	543.73	540.00	540.00
2 Orderlies	1,616.50	1,080.00	1,080.00
1 Stock Clerk	.....	960.00	.....
Vacation Relief	31.50	460.00	460.00
Total Salaries and Wages	$ 21,185.56	$ 22,930.00	$ 21,970.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 915.42	$ 700.00	$ 700.00
Telephone and Telegrams	2,415.79	2,500.00	2,500.00
Stationery and Supplies	1,631.69	2,200.00	2,000.00
Books, Forms and Covers	1,467.71	1,500.00	1,500.00
Transportation, Meals and Lodging	46.96	200.00	200.00
Express, Freight and Cartage	748.02	850.00	850.00
Expert Advice	.....	75.00	.....
Miscellaneous	249.46	.....	.....
Total Maintenance and Operation	$7,475.05	$ 8,025.00	$ 7,750.00
Total Administrative Division	$ 28,660.61	$ 30,955.00	$ 29,720.00
DIETARY DIVISION			
Salaries and Wages—Special			
1 Dietition	$ 1,380.00	$ 1,500.00	$ 1,500.00
1 Assistant Dietition	.....	1,380.00	.....
4 Aids	2,872.26	2,880.00	2,880.00
4 Orderlies—Dishwashers	.....	2,160.00	2,160.00
Total Salaries and Wages—Special	$ 4,252.26	$ 7,920.00	$ 6,540.00
Salaries and Wages—General			
1 Chef	$ 1,831.46	$ 1,800.00	$ 1,800.00
1 Baker	1,143.05	1,140.00	1,140.00
1 Supper Cook	1,253.21	1,140.00	1,260.00
1 Breakfast Cook	1,020.00	1,140.00	1,080.00
1 Night Cook	900.00	960.00	960.00
1 Steam Cook	894.81	960.00	960.00
1 Relief Cook	1,029.66	960.00	960.00
1 Butcher	1,080.00	1,140.00	1,140.00
7 Kitchen Helpers	.....	3,990.00	3,990.00
1 Pot Washer	496.42	570.00	570.00
2 Dishwashers	724.95	1,140.00	1,140.00
2 Kitchen Porters	1,063.19	1,080.00	1,080.00
11 Waiters	5,435.34	.....	.....
Vacation Relief	172.33	660.00	660.00
Total Salaries and Wages—General	$ 17,044.42	$ 16,680.00	$ 16,740.00
Total Salaries—Special and General	$ 21,296.68	$ 24,600.00	$ 23,280.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

DIETARY DIVISION (Continued)

	Actual Last Completed Year Ended June 30, 1940	Requested Year Ending June 30, 1941	Allowed by Supervisors Year Ending June 30, 1941
Maintenance and Operation			
Meat, Fish and Poultry	$ 9,091.28	$ 10,000.00	$ 10,000.00
Fruit and Vegetables	4,732.75	4,400.00	4,400.00
Groceries	25,099.61	24,000.00	24,000.00
Butter and Eggs	1,947.66	5,000.00	4,000.00
Potatoes	1,906.65	1,800.00	1,800.00
Dining Room Supplies	817.71	1,000.00	1,000.00
Kitchen Supplies	844.23	1,200.00	1,200.00
Total Maintenance and Operation	$ 44,439.89	$ 47,400.00	$ 46,400.00
Total Dietary Division	$ 65,736.57	$ 72,000.00	$ 69,680.00

NURSING DIVISION

Salaries and Wages

1 Superintendent of Nurses	$ 2,640.00	$ 2,640.00	$ 2,640.00
1 Instructor—Theory	1,800.00	1,920.00	1,860.00
1 Instructor—Practice	1,500.00	1,620.00	1,560.00
1 Instructor—Surgery	1,500.00	1,500.00	1,500.00
1 Instructor—Medical	1,366.93	1,500.00	1,500.00
1 Night Supervisor	1,471.78	1,500.00	1,500.00
1 Night Supervisor—Assistant	1,402.25	1,380.00	1,380.00
1 Pyrotherapist	1,201.80	1,500.00	1,500.00
3 Charge Nurses	4,240.79	4,500.00	4,500.00
2 Charge Nurses	2,500.00	2,880.00	2,880.00
6 Charge Nurses	8,527.41	8,280.00	8,280.00
1 Charge Nurse	1,200.00	1,260.00	1,260.00
8 Graduate Nurses—6 Months	.....	.....	5,040.00
58 Graduate Nurses	68,797.17	83,160.00	73,080.00
50 Under-Graduate Nurses	4,875.56	6,000.00	6,000.00
30 Probationary Nurses	767.32	1,800.00	1,500.00
1 Charge Nurse—U. G.	1,192.75	1,260.00	1,260.00
3 Attendants	1,643.56	2,520.00	2,520.00
30 Attendants	19,685.73	21,600.00	21,600.00
1 Barber	869.35	840.00	960.00
38 Orderlies	18,267.27	.....	.....
2 Orderlies	1,228.63	.....	.....
1 Stenographer	.....	810.00	.....
Total Salaries and Wages	$146,678.30	$148,470.00	$142,320.00

DETENTION WARD DIVISION

Salaries and Wages

1 Charge Attendant	$ 1,020.00	$ 1,020.00	$ 1,020.00
8 Attendants	6,526.67	6,240.00	6,240.00
Total Salaries and Wages	$ 7,546.67	$ 7,260.00	$ 7,260.00
Total Nursing Division	$154,224.97	$155,730.00	$149,580.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

MAINTENANCE AND OPERATION DIVISION

Salaries and Wages	Actual Last Completed Year Ended June 30, 1940	Requested Year Ending June 30, 1941	Allowed by Supervisors Year Ending June 30, 1941
1 Chief Engineer	$ 1,956.12	$ 1,920.00	$ 1,920.00
4 Firemen	5,142.34	5,280.00	5,280.00
2 Maintenance Mechanics	2,223.16	2,280.00	2,280.00
2 Carpenters	1,140.00	2,280.00	2,280.00
1 Carpenter	914.18	960.00	960.00
1 Painter	1,026.13	1,140.00	1,140.00
2 Painters	1,721.51	1,920.00	1,920.00
1 Truck Driver	1,150.00	1,140.00	1,140.00
1 Bus Driver	1,080.00	1,080.00	1,080.00
4 Ambulance Drivers	4,320.00	4,320.00	4,320.00
1 Gardener	1,080.00	1,080.00	1,080.00
2 Gardener's Helpers	1,800.00	1,800.00	1,800.00
1 Gardener's Helper	240.00	240.00	240.00
1 Night Watchman	846.04	840.00	840.00
Vacation Relief	823.39	780.00	780.00
Total Salaries and Wages	$ 25,462.87	$ 27,060.00	$ 27,060.00
Maintenance and Supplies			
Engine Room and Shop Supplies	$ 4,313.64	$ 5,000.00	$ 5,000.00
Ice Plant Supplies	186.20	150.00	150.00
Maintenance to Buildings	8,762.90	10,500.00	10,500.00
Maintenance to Equipment	5,389.02	6,250.00	6,000.00
Maintenance to Grounds	546.06	600.00	600.00
Oils and Greases	324.02	350.00	350.00
Gasoline	1,760.84	2,000.00	2,000.00
Auto and Garage Supplies	143.45	250.00	250.00
Light and Fuel	21,298.44	23,500.00	23,500.00
Outside Services	900.63	1,000.00	1,000.00
Total Maintenance and Supplies	$ 43,625.20	$ 49,600.00	$ 49,350.00
Total Maintenance and Operation Division	$ 69,088.07	$ 76,660.00	$ 76,410.00

HOUSEKEEPING DIVISION

Salaries and Wages			
1 House Mother	$ 900.00	$ 900.00	$ 900.00
1 Seamstress	900.00	900.00	900.00
1 Assistant Seamstress	720.00	720.00	720.00
3 Maids	2,160.00	2,160.00	2,160.00
1 Deliveryman	632.25	780.00	780.00
1 Deliveryman's Helper	.....	720.00	720.00
34 Orderlies	.....	18,360.00	18,360.00
Vacation Relief	120.00	220.00	220.00
Total Salaries and Wages	$ 5,432.25	$ 24,760.00	$ 24,760.00
Maintenance and Operation			
General Ward Supplies	$ 9,448.97	$ 10,250.00	$ 10,250.00
Cleaning and Janitor Supplies	614.68	750.00	750.00
Laundry—Outside	160.57	200.00	200.00
Clothing for Inmates	1,215.15	2,000.00	2,000.00
Bedding and Linen	3,626.58	4,500.00	4,500.00
Film Service	796.50	800.00	800.00
Tobacco	652.29	1,000.00	1,000.00
Miscellaneous	412.64	.....	.....
Total Maintenance and Operation	$ 16,927.38	$ 19,500.00	$ 19,500.00
Total Housekeeping Division	$ 22,359.63	$ 44,260.00	$ 44,260.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

LAUNDRY DIVISION

Salaries and Wages	Actual Last Completed Year Ended June 30, 1940	Requested Year Ending June 30, 1941	Allowed by Supervisors Year Ending June 30, 1941
1 Foreman	$ 1,567.50	$ 1,680.00	$ 1,680.00
1 Marker	777.31	780.00	780.00
5 Laundresses	3,803.10	3,600.00	3,600.00
1 Washerman	872.66	840.00	840.00
7 Helpers	4,005.45	3,780.00	3,780.00
2 Folders	.....	1,080.00	1,080.00
Vacation Relief	562.57	450.00	450.00
Total Salaries and Wages	$ 11,588.59	$ 12,210.00	$ 12,210.00
Maintenance and Operation			
Laundry Supplies	$ 1,372.12	$ 1,600.00	$ 1,600.00
Total Maintenance and Operation	$ 1,372.12	$ 1,600.00	$ 1,600.00
Total Laundry Division	$ 12,960.71	$ 13,810.00	$ 13,810.00

MEDICAL AND SURGICAL DIVISION

Salaries and Wages			
1 Medical Superintendent	$ 6,600.00	$ 6,600.00	$ 6,600.00
1 Resident Physician	3,000.00	3,000.00	3,000.00
10 House Doctors	5,638.22	9,000.00	9,000.00
1 Dentist	900.00	900.00	900.00
1 Tuberculosis Doctor	1,200.00	1,200.00	1,200.00
11 Attending Staff	6,400.00	9,900.00	6,600.00
2 Physiotherapists	2,226.12	3,000.00	3,000.00
1 Charge Nurse O. R.	1,726.93	1,800.00	1,800.00
1 Assistant Charge Nurse O. R.	1,567.09	1,680.00	1,680.00
3 Anesthetists	3,218.60	4,500.00	4,500.00
1 Record Clerk	135.00	810.00	810.00
1 Orderly	575.15	660.00	660.00
2 Orderlies	.....	1,200.00	1,200.00
1 Nurse	939.80	.....	.....
'Total Salaries and Wages	$ 34,126.91	$ 44,250.00	$ 40,950.00
Maintenance and Operation			
Outside Medical Service	$ 718.29	$ 850.00	$ 850.00
Ambulance Service	39.00	75.00	75.00
Uniforms	766.37	900.00	900.00
Aid to Crippled Children	300.51	300.00	300.00
Total Maintenance and Operation	$ 1,824.17	$ 2,125.00	$ 2,125.00
Total Medical and Surgical Division	$ 35,951.08	$ 46,375.00	$ 43,075.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

LABORATORY DIVISION

Salaries and Wages	Actual Last Completed Year Ended June 30, 1940	Requested Year Ending June 30, 1941	Allowed by Supervisors Year Ending June 30, 1941
1 Technician	$ 1,800.00	$ 1,800.00	$ 1,800.00
1 Pathologist	700.00	1,500.00	1,500.00
1 Assistant Technician	1,199.99	1,200.00	1,500.00
2 Assistant Technicians	2,235.99	2,280.00	2,280.00
1 Orderly	538.50	540.00	540.00
Total Salaries and Wages	$ 6,474.48	$ 7,320.00	$ 7,620.00
Total Laboratory Division	$ 6,474.48	$ 7,320.00	$ 7,620.00

X-RAY DIVISION

Salaries and Wages

1 X-Ray Technician	$ 1,800.00	$ 2,100.00	$ 2,100.00
1 Doctor—X-Ray and Laboratory	1,800.00	1,800.00	1,800.00
1 X-Ray Clerk	811.45	810.00	810.00
1 X-Ray Orderly	540.00	540.00	540.00
Total Salaries and Wages	$ 4,951.45	$ 5,250.00	$ 5,250.00

Maintenance and Operation

X-Ray Films	$ 5,132.61	$ 5,200.00	$ 5,200.00
Total Maintenance and Operation	$ 5,132.61	$ 5,200.00	$ 5,200.00
Total X-Ray Division	$ 10,084.06	$ 10,450.00	$ 10,450.00

PHARMACY DIVISION

Salaries and Wages

1 Pharmacist	$ 1,253.33	$ 1,200.00	$ 1,380.00
1 Orderly	532.75	540.00	540.00
Total Salaries and Wages	$ 1,786.08	$ 1,740.00	$ 1,920.00

Maintenance and Operation

Drugs	$ 24,859.58	$ 25,000.00	$ 25,000.00
Alcohol	248.50	300.00	300.00
Cotton, Gauze and Muslin	3,296.38	4,500.00	4,500.00
Dental and Optical Supplies	35.58	150.00	150.00
Total Maintenance and Operation	$ 28,440.04	$ 29,950.00	$ 29,950.00
Total Pharmacy Division	$ 30,226.12	$ 31,690.00	$ 31,870.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

ADMITTANCE DIVISION

Salaries and Wages	Actual Last Completed Year Ended June 30, 1940	Requested Year Ending June 30, 1941	Allowed by Supervisors Year Ending June 30, 1941
1 Director	$ 1,920.00	$ 1,920.00	$ 1,920.00
1 Admittance Nurse	1,380.00	1,380.00	1,380.00
1 Clerk	472.50	840.00	840.00
2 Clerks	1,641.08	1,620.00	1,620.00
2 Orderlies	1,168.53	1,080.00	1,080.00
1 Clerk	187.25	.....	.....
Total Salaries and Wages	$ 6,769.36	$ 6,840.00	$ 6,840.00
Total Admittance Division	$ 6,769.36	$ 6,840.00	$ 6,840.00

FARM DIVISION

Salaries and Wages			
1 Foreman	$ 1,920.00	$ 1,920.00	$ 1,920.00
1 Tractor Man	960.00	960.00	960.00
1 Barn Man	459.35	480.00	480.00
7 Farm Men	5,519.78	5,500.00	5,500.00
1 Hog Man	780.00	780.00	780.00
1 Hog Man's Helper	470.94	480.00	480.00
1 Creamery Man	960.00	960.00	960.00
1 Milker	1,020.00	1,020.00	1,020.00
3 Milkers	2,724.66	2,880.00	2,880.00
1 Poultry Man	960.00	1,020.00	1,020.00
2 Poultry Man's Helpers	960.00	1,200.00	1,200.00
Vacation Relief	10.16	320.00	320.00
Total Salaries and Wages	$ 16,744.89	$ 17,520.00	$ 17,520.00
Maintenance and Operation			
Farm Supplies	$ 10,148.09	$ 10,800.00	$ 10,800.00
Dairy Supplies	6,003.68	7,000.00	7,000.00
Poultry Supplies	5,994.26	5,700.00	5,700.00
Total Maintenance and Operation	$ 22,146.03	$ 23,500.00	$ 23,500.00
Total Farm Division	$ 38,890.92	$ 41,020.00	$ 41,020.00

OUTSIDE LODGINGS—ALL DIVISIONS

Outside Lodgings	$ 8,913.70	$ 10,440.00	$ 10,440.00
Total Outside Lodgings	$ 8,913.70	$ 10,440.00	$ 10,440.00

CAPITAL OUTLAYS

FIXED PROPERTY AND EQUIPMENT

1 Obstetrical Delivery Bed	$.....	$ 475.00	$ 475.00
3 Metal Single Wing Screens	.....	45.00	45.00
48 Simmons Steel Chairs No. 105	.....	325.00	325.00
20 Simmons Bedside Tables No. 22330	.....	390.00	390.00
6 Adjustable Stools	.....	50.00	50.00
1 Gooseneck Lamp	.....	8.00	8.00
4 Electric Fans	.....	100.00	.....
4 Simmons Beds No. 15018	.....	90.00	90.00
1 Utility Cart No. H-151	.....	18.00	18.00
3 Rebuilt Typewriters	.....	235.00	235.00
1 Chase Doll	.....	130.00	130.00
72 Floor Rugs	.....	200.00	.....
1 Castle Floor Spot Light	.....	150.00	150.00
1 Lysoln Grid	.....	125.00	125.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

CAPITAL OUTLAYS

FIXED PROPERTY AND EQUIPMENT (Continued)

	Actual Last Completed Year Ended June 30, 1940	Requested Year Ending June 30, 1941	Allowed by Supervisors Year Ending June 30, 1941
3 Double Enclosed Cord Reels		35.00	35.00
2 Single Enclosed Cord Reels		10.00	10.00
1 Pair Leather Covered XRP Gloves		20.00	20.00
1 Dark Room Exhaust Ventilator		35.00	35.00
1 Deep X-Ray Therapy Equipment—Complete		7,013.00	
1 Water Bath No. 3450		55.00	55.00
1 Instrument Sterilizer No. 58635		55.00	55.00
1 Dark Field Illuminator B & L		50.00	50.00
1 Transformer for Dark Field B & L		10.00	10.00
200 Microscopic Slides for Dark Field		15.00	15.00
1 Torsion Balance Scale M. K. L. M		85.00	85.00
1 Model T. 215 Hobart Food Chopper		250.00	
1 Model 4332 Hobart Meat Chopper		325.00	325.00
1 Model F-D-720 Tender Beef Steak Machine		25.00	
1 Peterson Ventilator		350.00	
1 No. 2231 Ideal Food Conveyor		300.00	300.00
1 AM-4 Hobart Dishwasher		625.00	625.00
1 Bake Oven		675.00	675.00
5 50′ Lengths Fire Hose with Fittings		275.00	
12 Extinguishers 1 Qt. C. T.		85.00	85.00
6 Extinguishers 2½ Gal. Soda Acid		60.00	60.00
2 Extinguishers 2½ Gal. Foam		25.00	25.00
2 4-Drawer Filing Cabinets		121.00	121.00
1 Manure Spreader		250.00	
1 2-Horse Cultivator		130.00	130.00
1 DeVal Milking Machine—Exchange		600.00	
1 Pure Bred Bull Calf		350.00	
1 Ambulance		3,550.00	3,000.00
1 1½ Ton Truck with Hoist		1,750.00	1,750.00
1 Delco Electric Lighting System		1,300.00	1,300.00
3 Jr. Wheel Chairs			135.00
6 Wheel Chairs			330.00
Office Furniture	77.25		
Ward Furniture	941.40		
Office Equipment	204.45		
Laboratory Equipment	3,135.60		
Kitchen Equipment	5,191.88		
Total Outlays Fixed Property and Equipment	$ 9,550.58	$ 20,770.00	$ 11,272.00

STRUCTURAL AND NON-STRUCTURAL IMPROVEMENTS

Hog Shelter	577.04		
Kitchen and Dining Room	1,131.15		
Farrowing Pens	544.65		
Incinerator	1,065.78		
Crematory	1,663.40		
Urn Room	657.48		
"A" Building	3,392.32		
Creamery	1,375.27		
Power Distribution	533.62		
Roadways	736.47		
Fence	682.89		
Total Structural and Non-Structural Improvements	$ 12,360.07	$	$
Total San Joaquin General Hospital Budget	$512,250.93	$568,320.00	$546,047.00

SAN JOAQUIN GENERAL HOSPITAL, TOWN CLINIC

	Actual Last Completed Year Ended June 30, 1940	Requested Year Ending June 30, 1941	Allowed by Supervisors Year Ending June 30, 1941
Salaries and Wages			
1 Clinic Doctor	$ 1,650.00	$ 1,800.00	$ 1,800.00
1 Clinic Doctor	1,722.58	1,800.00	1,800.00
1 Clinic Doctor	1,500.00	1,500.00	1,500.00
1 Charge Nurse	1,571.79	1,620.00	1,620.00
4 Graduate Nurses	5,833.00	5,520.00	5,520.00
2 Admittance Clerks	1,174.09	1,800.00	1,800.00
Total Salaries and Wages	$ 13,451.46	$ 14,040.00	$ 14,040.00
Maintenance and Operation			
Telephone and Telegrams	$ 124.05	$ 150.00	$ 150.00
Stationery and Supplies	62.30	75.00	75.00
Books, Forms and Covers	235.80	200.00	200.00
Drugs	1,759.74	2,400.00	2,400.00
Supplies and Service	6.50	150.00	150.00
Miscellaneous	115.90	.....	.....
Total Maintenance and Operation	$ 2,304.29	$ 2,975.00	$ 2,975.00
CAPITAL OUTLAYS			
Fixed Property and Equipment			
1 4-Drawer Filing Cabinet	$.....	$ 50.00	$ 50.00
Office Furniture	463.71	.....	.....
Total Outlays Fixed Property and Equipment	$ 463.71	$ 50.00	$ 50.00
Total Town Clinic Budget	$ 16,219.46	$ 17,065.00	$ 17,065.00

SAN JOAQUIN WELFARE AND SECURITY DEPARTMENT

ADMINISTRATION

GENERAL—DIVISION 1

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Superintendent	$ 2,820.00	$ 2,820.00	$ 3,000.00
1 Bookkeeper	2,100.00	2,100.00	2,100.00
1 Assistant Bookkeeper	1,380.00	1,500.00	1,500.00
1 Assistant Bookkeeper	1,200.00	1,200.00	1,200.00
1 Telephone Operator	840.00	840.00	840.00
2 Reception Clerks	1,020.00	1,020.00	1,020.00
1 Reception Clerk	960.00	960.00	960.00
1 Janitor	.....	960.00	960.00
1 Case Supervisor	1,319.10	2,280.00	2,280.00
1 Stenographer	1,240.00	1,320.00	1,320.00
1 File Clerk	160.65	720.00	720.00
1 Social Worker 8 Months	.....	1,100.00	880.00
1 Case Aid	1,020.00	1,020.00	1,020.00
Total Salaries and Wages—General Division 1	$ 14,059.75	$ 17,840.00	$ 17,800.00

AID TO AGED—DIVISION 2

Salaries and Wages			
8 Social Workers	$ 12,436.45	$ 12,480.00	$ 12,260.00
1 Social Worker	1,461.76	$ 1,500.00	1,500.00
2 Social Workers	2,830.00	2,880.00	2,880.00
2 Social Workers	2,262.74	2,640.00	2,640.00
1 Stenographer	1,055.00	1,200.00	1,200.00
1 Stenographer	1,120.00	1,200.00	1,200.00
1 Stenographer	975.00	1,080.00	1,080.00
1 Stenographer	985.00	900.00	900.00
1 Stenographer	940.00	1,020.00	1,020.00
Total Salaries and Wages—Aid to Aged—Division 2	$ 24,065.95	$ 24,900.00	$ 24,780.00

AID TO CHILDREN—DIVISION 3

Salaries and Wages			
1 Social Worker	$ 1,571.45	$ 1,680.00	$ 1,680.00
2 Social Workers	3,120.00	$ 3,240.00	$ 3,240.00
1 Stenographer	1,135.00	1,200.00	1,200.00
1 Stenographer	517.50	570.00	570.00
Total Salaries and Wages—Aid to Children— Division 3	$ 6,343.95	$ 6,690.00	$ 6,690.00

AID TO BLIND—DIVISION 4

Salaries and Wages			
1 Social Worker	$ 1,535.00	$ 1,560.00	$ 1,560.00
1 Stenographer	517.50	570.00	570.00
Total Salaries and Wages—Aid to Blind—Division 4	$ 2,052.50	$ 2,130.00	$ 2,130.00

SAN JOAQUIN WELFARE AND SECURITY DEPARTMENT (Continued)

INDIGENT DIVISION

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Storekeeper	$ 1,560.00	$ 1,620.00	$ 1,620.00
1 Assistant Storekeeper	1,260.00	1,320.00	1,320.00
1 Motor Equipment Operator	1,560.00	1,560.00	1,620.00
1 Woodyard Foreman	1,200.00	1,200.00	1,200.00
1 Camp Cook	615.00	600.00	600.00
1 Social Worker	1,680.00	1,800.00	1,800.00
1 Social Worker	1,440.00	1,440.00	1,440.00
2 Social Workers	2,350.93	2,640.00	2,640.00
1 Social Worker	900.00	900.00	900.00
3 Social Workers	1,800.00	1,800.00	1,800.00
1 Stenographer	893.07	1,020.00	1,020.00
Total Salaries and Wages	$ 15,259.00	$ 15,900.00	$ 15,960.00

ADMINISTRATION

Maintenance and Operation			
Postage and Stamped Envelopes	$ 1,684.25	$ 1,750.00	$ 1,750.00
Telephone and Telegrams	1,401.83	1,550.00	1,550.00
Repairs to Equipment	848.66	750.00	750.00
Transportation, Meals and Lodging	2,353.59	2,400.00	2,400.00
Stationery and Supplies	993.61	1,000.00	1,000.00
Books, Form and Covers	1,231.11	1,200.00	1,200.00
Rent	.....	3,180.00	3,180.00
Lights	447.75	450.00	450.00
Rent of Office Equipment	.....	125.00	125.00
Miscellaneous	858.17	.....	.....
Total Maintenance and Operation	$ 9,818.97	$ 12,405.00	$ 12,405.00

MAINTENANCE AND SUPPORT

AID TO AGED DIVISION

County Aid to Aged	$ 268,131.89	$ 299,928.00	$ 299,928.00
State Aid to Aged	269,834.27	302,328.00	302,328.00
Federal Aid to Aged	485,533.48	602,257.00	602,257.00
Total Aid to Age Division	$1,023,499.64	$1,204,513.00	$1,204,513.00

AID TO CHILDREN DIVISION

County Aid to Children	$ 43,930.73	$ 50,990.00	$ 48,404.00
State Aid to Children	83,791.51	101,980.00	96,808.00
Federal Aid to Children	51,820.12	80,303.00	75,654.00
Total Aid to Children Division	$179,542.36	$233,273.00	$220,866.00

AID TO BLIND DIVISION

County Aid to Blind	$ 25,451.32	$ 28,015.00	$ 26,295.00
State Aid to Blind	25,541.32	28,015.00	26,295.00
Federal Aid to Blind	28,861.32	38,936.00	36,547.00
Total Aid to Blind Division	$ 79,853.96	$ 94,966.00	$ 89,137.00

SAN JOAQUIN WELFARE AND SECURITY DEPARTMENT (Continued)

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
MAINTENANCE AND SUPPORT			
AID TO INDIGENTS DIVISION			
W. P. A. Wood Project	$ 4,180.03	$ 2,000.00	$ 1,304.00
Provisions and Clothing	49,993.28	55,000.00	55,000.00
Transportation of Indigents	451.53	500.00	500.00
Housing of Indigents	17,440.95	18,000.00	18,000.00
Other Supplies to Indigents	447.58	500.00	500.00
Camp Supplies	.....	325.00	325.00
Rent of Sewing Room	1,680.00	1,680.00	1,680.00
Warehouse Supplies	.....	400.00	400.00
Express, Freight and Cartage	.....	250.00	250.00
Total Aid to Indigents Division	$ 74,193.37	$ 78,655.00	$ 77,959.00
Outlays, Fixed Property and Equipment			
Automobiles	$ 1,587.41	$ 687.00	$ 687.00
Filing Cabinets	608.89	.....	.....
Typewriters	.....	74.00	74.00
Chairs and Desks	78.18	.....	.....
Ford Truck Chassis and Cab	.....	590.00	590.00
Total Outlays	$ 2,274.48	$ 1,351.00	$ 1,351.00
Total Welfare and Security Budget	$1,430,963.93	$1,692,623.00	$1,673,551.00

PROBATION DEPARTMENT—Supervision of Court Wards

	1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Probation Officer	$ 2,100.00	$ 2,100.00	$ 2,100.00
1 Assistant Probation Officer	1,410.00	1,500.00	1,500.00
2 Asst. Probation Officers	2,481.61	2,520.00	2,520.00
1 Asst. Probation Officer	1,800.00	1,800.00	1,800.00
1 Asst. Probation Officer	657.77	2,100.00	2,100.00
Total Salaries and Wages	$ 8,449.38	$ 10,020.00	$ 10,020.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 123.00	75.00	75.00
Telephone and Telegrams	523.51	375.00	375.00
Repairs to Equipment	75.82	100.00	100.00
Transportation, Meals and Lodging	428.45	1,200.00	750.00
Auto Service	285.94	300.00	300.00
Convention Expense	.....	50.00	50.00
Stationery and Supplies	333.10	150.00	150.00
Record Books, Forms and Covers	135.39	25.00	25.00
Miscellaneous	3.92	.....	.....
Total Maintenance and Operation	$ 1,909.13	$ 2,275.00	$ 1,825.00
Outlays, Fixed Property and Equipment			
1 Automobile	589.04	.....	.....
1 Stenographer's Chair	.....	15.00	15.00
Adding Machine	81.58	.....	.....
Law Books	10.82	.....	.....
Filing Cabinets and Shelving	43.26	.....	.....
Technical Book	.....	12.00	.....
Total Outlays	$ 724.70	$ 27.00	15.00
Total Probation Department Budget	$ 11,083.21	$ 12,322.00	$ 11,860.00

DETENTION HOME

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Superintendent	$ 1,800.00	$ 1,800.00	$ 1,800.00
1 Assistant	120.00	120.00	120.00
1 Assistant Matron	752.58	600.00	600.00
1 Cook	720.00	900.00	900.00
Vacation Relief—Cook and Assistant Matron	64.50	70.00	68.00
Total Salaries and Wages	$ 3,457.08	$ 3,490.00	$ 3,488.00
Maintenance and Operation			
Telephone and Telegrams	$ 80.07	$ 70.00	$ 70.00
Light, Heat and Water	486.92	550.00	550.00
Repairs to Equipment	17.88	50.00	50.00
Express, Freight and Cartage	1.23	5.00	5.00
Stationery and Supplies	20.11	35.00	35.00
Groceries	401.41	500.00	500.00
Fruit and Vegetables	210.10	250.00	250.00
Meat, Fish and Poultry	265.49	300.00	300.00
Clothing	38.65	125.00	125.00
Bedding	74.59	50.00	50.00
Bread	197.84	200.00	200.00
Laundry	196.20	200.00	200.00
Care of Grounds	259.00	300.00	.....
Butter, Milk and Eggs	548.86	400.00	400.00
Maintenance to Buildings	329.21	250.00	.....
Household Supplies and Expense	432.49	160.00	160.00
Play Ground Supplies	107.39	150.00	150.00
Total Maintenance and Operation	$ 3,667.44	$ 3,595.00	$ 3,045.00
Outlays, Fixed Property and Equipment			
Beds	$ 38.88	$ 40.00	$ 40.00
Fence	607.85	.....	.....
1 Dresser	.....	20.00	20.00
2 Rugs	.....	50.00	50.00
1 Refrigerator	.....	400.00	400.00
9 Floor Plugs	.....	90.00	90.00
2 Floor Lamps	.....	30.00	30.00
1 Living Room Rug	.....	50.00	50.00
1 Garage	.....	800.00	800.00
Total Outlays	$ 646.73	$ 1,480.00	$ 1,480.00
Total Detention Home Budget	$ 7,771.25	$ 8,565.00	$ 8,013.00

STATE REFORM SCHOOLS AND CARE OF JUVENILE COURT WARDS

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Maintenance and Operation			
California School for Girls	$ 202.81	$ 800.00	$ 800.00
Preston School of Industry	2,402.70	3,000.00	3,000.00
Whittier State School	1,829.69	2,000.00	2,000.00
Sonoma State Home	22,593.66	24,000.00	24,000.00
Pacific Colony	236.13	300.00	300.00
Local Homes	28,290.98	28,000.00	28,000.00
California School for Blind		100.00	100.00
Total State Reform Schools Budget	$ 55,555.97	$ 58,200.00	$ 58,200.00

CARE OF INSANE

Maintenance and Support			
Mendocino State Hospital	$ 480.00	$ 600.00	$ 500.00
Medical Examinations	2,960.00	3,500.00	3,000.00
Stockton State Hospital	389.16	500.00	500.00
Total State Hospitals' Budget	$ 3,829.16	$ 4,600.00	$ 4,000.00

BURIALS

Maintenance and Operation			
Burials of Soldiers and Sailors	$ 1,146.72	$ 2,000.00	$ 2,000.00
Burials of Indigents	3,645.00	4,000.00	4,000.00
Total Maintenance and Operation	$ 4,791.72	$ 6,000.00	$ 6,000.00
Total Burial Budget	$ 4,791.72	$ 6,000.00	$ 6,000.00

EXPLOITATION

Inducing Immigration by Advertising

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Farm Bureau Federation	$ 2,765.00	$ 2,765.00	$ 2,765.00
Stockton Chamber of Commerce	6,225.00	6,225.00	6,225.00
Collegeville Chamber of Commerce		75.00	
Lodi Chamber of Commerce	2,464.00	2,464.00	2,464.00
Tracy Chamber of Commerce	1,665.00	1,665.00	1,665.00
Manteca Chamber of Commerce	544.00	550.00	550.00
Escalon Chamber of Commerce	700.00	350.00	350.00
Linden and Peters Chamber of Commerce	200.00	200.00	200.00
Ripon Chamber of Commerce		387.00	387.00
San Joaquin County Booklet	1,500.00	1,500.00	1,500.00
California State Chamber of Commerce	700.00	700.00	700.00
Clements Chamber of Commerce	97.50	75.00	75.00
Outside Fairs	4,707.50	5,000.00	5,000.00
San Joaquin County Fair	10,500.00	10,500.00	10,500.00
Farmington Chamber of Commerce	50.00	100.00	100.00
San Joaquin County Chamber of Commerce	200.00	200.00	200.00
Stockton Convention Bureau	1,499.71	1,500.00	1,500.00
Pioneer Museum	1,200.00	1,200.00	1,200.00
Thornton Chamber of Commerce		300.00	300.00
Robert Union Delta Chamber of Commerce		250.00	250.00
Alta California	300.00	300.00	300.00
1939 Golden Gate Exposition	5,423.00		
1940 Golden Gate Exposition		2,500.00	2,000.00
Total Exploitation Budget	$ 40,740.71	$ 38,806.00	$ 38,231.00

AGRICULTURAL PARK

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Superintendent	$ 1,680.00	$ 1,680.00	$ 1,680.00
1 Gardener	1,560.00	1,560.00	1,560.00
2 Trackmen	3,120.00	3,120.00	3,120.00
1 Watchman	1,560.00	1,560.00	1,560.00
1 Relief Watchman and Extra Trackman	260.00	260.00	260.00
Day Laborers	2,203.87	2,600.00	2,600.00
Total Salaries and Wages	$ 10,383.87	$ 10,780.00	$ 10,780.00
Maintenance and Operation			
Telephone and Telegrams	$ 210.27	$ 225.00	$ 225.00
Light, Heat and Power	739.25	1,200.00	1,200.00
Repairs to Equipment	324.68	300.00	300.00
Express, Freight and Cartage	11.00	10.00	10.00
Gas and Oil	563.88	550.00	550.00
Hardware and Lumber	726.74	350.00	350.00
Hay, Barley, etc	93.38	.....	.....
Grass Seed, Bulbs and Flowers	202.19	250.00	250.00
Repairs to Buildings	5,467.16	6,800.00	6,975.00
Maintenance of Grounds	1,072.89	2,500.00	2,716.00
Miscellaneous	450.58	.....	.....
Fire Hose	153.53	201.00	250.00
Tires	.....	175.00	175.00
Grandstand Alterations	1,999.98	.....	.....
Irrigation Pipe	.....	130.00	130.00
Total Maintenance and Operation	$ 12,015.53	$ 12,691.00	$ 13,131.00
Outlays, Fixed Property and Equipment			
Push Carts	.....	$ 18.00	$ 18.00
1 John Deere Cycle Attachment	.....	154.00	154.00
5 Fire Hose Hubs	.....	100.00	100.00
12 Fire Extinguishers	.....	108.00	108.00
Fire Hose Couplings and Hubs	.....	200.00	325.00
4 Waste Containers	.....	39.00	39.00
1 Manure Chopping Mill	.....	150.00	150.00
Truck	156.00	.....	.....
1 Anvil	.....	18.00	18.00
1 Vice	.....	10.00	10.00
1 Electric Grinder	.....	60.00	60.00
40' 15" Culverts	.....	30.00	30.00
330' 8" Culverts	.....	60.00	60.00
1 500 Gal. Gasoline Storage Tank	.....	36.00	36.00
Junior Farmers Building	5,250.00	.....	.....
Electric Meters	99.99	.....	.....
Fire Hydrants	.....	204.00	204.00
Motor Equipped Water Wagon	1,449.90	.....	.....
1 Handy Trash Burner	.....	25.00	25.00
1 3 Gang Lawn Mower	.....	450.00	450.00
Land—Parking Lot	2,700.00	.....	.....
1 Spraying Machine	.....	150.00	150.00
Total Outlays	$ 9,655.89	$ 1,812.00	$ 1,937.00
Total Agricultural Park Budget	$ 32,055.29	$ 25,283.00	$ 25,848.00

CAPITAL OUTLAY AND IMPROVEMENT

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Structural and Non-Structural			
Unit No. 2—San Joaquin General Hospital, per plans and specifications adopted by Board of Supervisors, September 18, 1939	$ 9,283.95	$356,997.00	$334,397.00
Land Acquisition			
For the acquisition of Air Port Pursuant to Statute of 1927, Page 485 as amended by Statute of 1939, Page 461		25,000.00	25,000.00
Total Capital Outlay and Improvement Budget	$ 9,283.95	$381,997.00	$359,397.00

EDUCATION

SUPERINTENDENT OF SCHOOLS—Superintending Educational and Financial Work of Schools

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Superintendent	$ 3,996.00	$ 3,996.00	$ 3,996.00
1 First Deputy	2,400.00	2,400.00	2,400.00
1 Second Deputy	1,500.00	1,500.00	1,500.00
Emergency Deputies @ $5.00 Per Diem	1,510.00	1,500.00	1,500.00
Emergency Deputy @ $5.00 for 60 days		300.00	300.00
Total Salaries and Wages	$ 9,406.00	$ 9,696.00	$ 9,696.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 452.20	$ 500.00	500.00
Telephone and Telegrams	284.23	300.00	300.00
Repairs to Equipment	63.90	100.00	100.00
Express, Freight and Cartage		10.00	10.00
Printing and Binding	43.59	150.00	150.00
Transportation, Meals and Lodging	456.19	650.00	650.00
Advertising		100.00	100.00
Convention Expense	43.00	50.00	50.00
Stationery and Supplies	126.00	200.00	200.00
Record Books, Forms and Covers	955.66	1,100.00	1,100.00
Total Maintenance and Operation	$ 2,424.77	$ 3,160.00	$ 3,160.00
Outlays, Fixed Property and Equipment			
Typewriter	$	$ 125.00	$ 125.00
Filing Cabinets		75.00	75.00
Total Outlays	$	$ 200.00	$ 200.00
Total Superintendent of Schools' Budget	$ 11,830.77	$ 13,056.00	$ 13,056.00

BOARD OF EDUCATION—Prescribing Study Courses, Certifying Teachers, Graduating Pupils

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Salaries and Wages			
Per Diem of Board Members	$ 1,180.00	$ 1,500.00	$ 1,500.00
Total Salaries and Wages	$ 1,180.00	$ 1,500.00	$ 1,500.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 50.00	$ 50.00	$ 50.00
Stationery and Supplies	7.30	75.00	75.00
Record Books, Forms and Covers	142.55	200.00	200.00
Printing and Binding		400.00	400.00
Mileage	78.40	100.00	100.00
Diplomas	381.85	425.00	425.00
Total Maintenance and Operation	$ 660.10	1,250.00	1,250.00
Total Board of Education Budget	$ 1,840.10	$ 2,750.00	$ 2,750.00

COUNTY LIBRARY—Library Service to Rural Communities

	Statistics 1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Maintenance and Support			
Contribution to City Library	$ 23,000.00	$ 25,000.00	$ 23,000.00
Total County Library Budget	$ 23,000.00	$ 25,000.00	$ 23,000.00

DEBT SERVICE

Interest on Outstanding Bonds and Bond Redemption

	1939-40 Expenditures	1940-41 Requests	Amount Allowed By Supervisors
Highway Bond Interest	$ 50,000.00	$ 50,000.00	$ 50,000.00
Highway Bond Redemption	26,200.00	23,750.00	23,750.00
Total Debt Service Budget	$ 76,200.00	$ 73,750.00	$ 73,750.00

ROSENSTEEL
PRINTING
COMPANY, INC.
STOCKTON